

**(ਰਜਿ.ਆਫਿਸ,ਪੀ ਐਸ ਈ ਬੀ, ਹੈਡ ਆਫਿਸ ਦੀ ਮਾਲ,ਪਟਿਆਲਾ)
ਦਫਤਰ ਵਿੱਚ ਸਲਾਹਕਾਰ (ਬਜਟ ਭਾਗ)**

ਦੱਲ

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|--|---|--|
| 1. ਸਾਰੇ ਜਨਰਲ ਮੈਨੇਜਰ, | } | ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ਵਰਕਸ ਅਤੇ ਅਮਲਾ |
| 2. ਸਾਰੇ ਇੰਜੀ-ਇੰਨ-ਚੀਫ, | | |
| 3. ਸਾਰੇ ਮੁੱਖ ਇੰਜੀਨੀਅਰ (ਸਮੇਤ ਹਾਈਡਲ ਪ੍ਰਸ਼ਾਸਨ) | | |
| 4. ਡੀ ਜੀ ਪੀ/ਵੀ ਤੇ ਐਸ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ। | | |

ਮੀਮੋ ਨੰ: 330/354 /ਬੀ.ਬੀ. 201/2014-15

ਮਿਤੀ: 24/3/14

ਵਿਸ਼ਾ:- ਮਾਲੀਆ ਮੱਦ ਅਧੀਨ ਸਾਲ 2013-14 (ਸੋਧੇ ਬਜਟ ਅਨੁਮਾਨ) ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ।

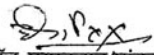
2013-14 (ਸੋਧੇ ਬਜਟ ਅਨੁਮਾਨ) ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਮਾਲੀਆ ਮੱਦ ਅਧੀਨ (ਕੀਮਾਂ ਅਤੇ ਅਮਲੇ ਲਈ) ਸਕੀਮ ਵਾਈਜ਼ ਅਤੇ ਉਪਾਦਿ ਵਾਈਜ਼ pspl.in website ਤੇ upload ਕਰ ਦਿੱਤੀ ਗਈ ਹੈ ਜੋ ਕਿ ਹੇਠ ਲਿਖਿਆ ਪ੍ਰੋਗਰਾਮ ਅਪਨਾਉਣ ਤੇ ਡਾਊਨਲੋਡ ਕਰ ਲਈ ਜਾਵੇ ਜੀ:-

Information Centre > Budget

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|-----------------|-----------------------------|
| 1. ਗਰੁੱਪ ਹੈਡ-74 | ਮੁਰੰਮਤ ਅਤੇ ਸੰਭਾਲ |
| 2. ਗਰੁੱਪ ਹੈਡ-75 | ਕਰਮਚਾਰੀ ਲਾਗਤ (ਵਰਕਚਾਰਜ ਅਮਲਾ) |
| 3. ਗਰੁੱਪ ਹੈਡ-75 | ਕਰਮਚਾਰੀ ਲਾਗਤ (ਰੈਗੂਲਰ ਅਮਲਾ) |
| 4. ਗਰੁੱਪ ਹੈਡ-76 | ਪ੍ਰਸ਼ਾਸਨਿਕ ਅਤੇ ਆਮ ਖਰਚੇ |

ਜਿੱਥੇ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਇਸ ਦਫਤਰ ਰਾਹੀਂ ਵੱਖ ਵੱਖ ਹਲਕਿਆਂ ਵਿੱਚ ਨਹੀਂ ਕੀਤੀ ਗਈ ਉੱਥੇ ਇਸਦੀ ਵੰਡ ਆਪਣੇ ਪੱਧਰ ਤੇ ਕੀਤੀ ਜਾਵੇ। ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਕਰਕੇ ਉਸਦੀ ਸੂਚਨਾ ਇਸ ਦਫਤਰ, ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਡਬਲਿਊ.ਏ.ਡੀ. ਭਾਗ ਅਤੇ ਹੋਰ ਅਕਾਊਂਟਸ/ਆਡਿਟ ਦਫਤਰਾਂ ਨੂੰ ਭੇਜੀ ਜਾਵੇ।


2. ਇਹ ਯਕੀਨੀ ਬਣਾਇਆ ਜਾਵੇ ਕਿ 2013-14 ਵਿੱਚ ਹੋਣ ਵਾਲਾ ਖਰਚਾ ਹਰ ਹਾਲਤ ਵਿੱਚ ਬਜਟ ਗਰਾਂਟ ਅਨੁਸਾਰ ਸੀਮਤ ਰੱਖਿਆ ਜਾਵੇ। ਕਿਸੇ ਹਾਲਤ ਵਿੱਚ ਅਣ-ਅਧਿਕਾਰਤ ਅਤੇ ਬਿਨਾਂ ਉਪਬੰਧ ਖਰਚਾ ਨਾ ਕੀਤਾ ਜਾਵੇ, ਜਦੋਂ ਤੱਕ ਅਜਿਹਾ ਕਰਨ ਦੀ ਸਮਰੱਥਾ ਅਧਿਕਾਰੀ ਰਾਹੀਂ ਪਹਿਲਾਂ ਪ੍ਰਵਾਨਗੀ ਨਾ ਦਿੱਤੀ ਗਈ ਹੋਵੇ। ਇੱਥੇ ਇਹ ਵੀ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਆਪਣੇ ਅਧੀਨ ਦਫਤਰਾਂ ਨੂੰ ਹਦਾਇਤ ਕੀਤੀ ਜਾਵੇ ਕਿ ਲੋੜੀਂਦੇ ਵਾਧੂ ਬਜਟ ਦੀ ਮੰਗ, ਜਸਟੀਫਿਕੇਸ਼ਨ ਸਹਿਤ ਅਲਾਟਡ ਬਜਟ ਅਤੇ ਹੋਏ ਕੁੱਲ ਖਰਚੇ ਦੀ ਰਕਮ ਦਰਸਾਉਂਦੇ ਹੋਏ ਆਪ ਜੀ ਦੀ ਪ੍ਰਵਾਨਗੀ ਨਾਲ ਹੀ ਕਰਨ ਜੀ।


 ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
 ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

ਮਿੱਠ ਅੰਕਣ ਨੰ: 355/434 /ਬੀ.ਬੀ. 201/2014-15 ਮਿਤੀ: 24/3/14

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਾਰੇ ਨਿਗਰਾਨ ਇੰਜੀਨੀਅਰਾਂ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ (ਸਮੇਤ ਹਾਈਡਲ ਪ੍ਰਸ਼ਾਸਨ) ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਦੇ ਹੋਏ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਮੰਡਲਾਂ ਵਿੱਚ ਕਰਕੇ ਇਸ ਦਫਤਰ ਨੂੰ ਅਤੇ ਬੈਕਿੰਗ ਸ਼ਾਖਾ ਨੂੰ ਤੁਰੰਤ ਭੇਜੀ ਜਾਵੇ ਤਾਂ ਕਿ ਡਰਾਇੰਗ ਲਿਮਟਾਂ ਜਾਰੀ ਕੀਤੀਆਂ ਜਾ ਸਕਣ। ਮੰਡਲ ਵਾਈਜ਼ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਨਾ ਭੇਜਣ ਦੀ ਸੂਰਤ ਵਿੱਚ ਡਰਾਇੰਗ ਲਿਮਟਾਂ ਰਲੀਜ਼ ਕਰਨ ਤੇ ਪਾਬੰਦੀ ਲਗਾਈ ਜਾ ਸਕਦੀ ਹੈ।

ਬਜਟ ਗਰਾਂਟ ਦੀ ਹਲਕਿਆਂ ਵਿੱਚ ਵੰਡ ਜਿੱਥੇ ਇਸ ਦਫਤਰ ਰਾਹੀਂ ਨਹੀਂ ਕੀਤੀ ਗਈ, ਸਬੰਧਤ ਮੁੱਖ ਇੰਜੀਨੀਅਰ ਤੋਂ ਲਈ ਜਾਵੇ।


 ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
 ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ
ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ :-

1. ਜਨਰਲ ਮੈਨੇਜਰ /ਬੋਰਡ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
2. ਵਿੱਤ ਸਲਾਹਕਾਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਕਾਸਟ ਕੰਟਰੋਲਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਮੁੱਖ ਪਤਤਾਲਕਾਰ/ਅਮਲਾ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
5. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ ਟ੍ਰ. ਡਾਇਰੈਕਟਰ/ਵਿੱਤ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
6. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
7. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਕੰਪਾਈਲੇਸ਼ਨ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।

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ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

ਪਿੱਠ ਅੰਕਣ ਨੰ: ੫੫੨/੫੫੭/ਬੀ.ਬੀ. 201/2014-15 ਮਿਤੀ: ੨੫/3/1੫

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਮੇਤ ਸਹਿਲੱਗ, ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ
ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ :-

1. ਉਪ ਸਕੱਤਰ/ਗਜ਼ਟੀ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
2. ਉਪ ਸਕੱਤਰ/ਅਗਜ਼ਟੀ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਉਪ ਸਕੱਤਰ/ਵਿੱਤ (ਬਿਲ ਭਾਗ), ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਉਪ ਸਕੱਤਰ/ਜਨਰਲ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
5. ਸੁਪਰਡੈਟ/ਵਿੱਤ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
6. ਸਕੱਤਰ-ਕਮ- ਸੀ. ਲੇਖਾ ਅਫਸਰ, Ombudsman, ਬਿਜਲੀ
ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ, 24x, ਸੈਕਟਰ 19-ਏ, ਚੰਡੀਗੜ੍ਹ।

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ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

ਪਿੱਠ ਅੰਕਣ ਨੰ: ੫੫੪/੫੫੯/ਬੀ.ਬੀ. 201/2014-15 ਮਿਤੀ: ੨੫/3/1੫.

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ
ਜਾਂਦਾ ਹੈ :-

1. ਐਫ.ਏ.ਤੇ ਸੀ.ਏ.ਓ/ਗੁਰੂ ਗੋਬਿੰਦ ਸਿੰਘ ਸੂਪਰ ਥਰਮਲ ਪਲਾਂਟ, ਰੋਪੜ।
2. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਹਾਈਡਲ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਐਮ ਐਮ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਜੀ.ਐਚ.ਟੀ.ਪੀ., ਲਹਿਰਾ ਮੁਹੱਬਤ ।
5. ਏ.ਤੇ ਐਫ.ਐਮ ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਥਰਮਲ ਪਲਾਂਟ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਬਠਿੰਡਾ।
6. ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ, , ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
7. ਲੇਖਾ ਅਫਸਰ/ਪ੍ਰੀ-ਆਡਿਟ, ਮੁਕੇਰਿਆਂ ਹਾਈਡਲ ਪ੍ਰੋਜੈਕਟ, ਤਲਵਾੜਾ ।
8. ਲੇਖਾ ਅਫਸਰ/ਪ੍ਰੀ-ਆਡਿਟ, ਆਨੰਦਪੁਰ ਸਾਹਿਬ ।
9. ਲੇਖਾ ਅਫਸਰ/ਉਸਾਰੀ, ਜੀ.ਐਚ.ਟੀ.ਪੀ.ਲਹਿਰਾ ਮੁਹੱਬਤ ।
10. ਲੇਖਾ ਅਫਸਰ/ਡਬਲਿਊ.ਏ.ਡੀ., ਪਟਿਆਲਾ, (ਤਿੰਨ ਕਾਪੀਆਂ)।
11. ਲੇਖਾ ਅਫਸਰ/ਈ.ਏ.ਡੀ.ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
12. ਲੇਖਾ ਅਫਸਰ/ਬੈਕਿੰਗ ਡਰਾਇੰਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।

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ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

STATEMENT-1

STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14 (REVISED ESTIMATES)
UNDER REVENUE ACCOUNT HEADINGS OPERATING REPAIR & MAINTANENCE WORKS (GH-74)

| Sr. no | Controlling Officer | GNDTP Bathinda | GGSSSTP Ropar Stage I, II&III | GHTP Lehra Mohabat | Group Head 71.5. & 71.6 | Ranjit Sagar Dam Project | UBDC Scheme Stage I&II | Anand-pur Sahib Hydel Project | Muke-rian Hydel Project | Micro Hydel Schemes | Shanan Power House | SYL Project | SLDC/ SCADA | Transmission Scheme | Distribution Project | Head Office | Total | Sr. no |
|--------|-------------------------------|----------------|-------------------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------------------|-------------------------|---------------------|--------------------|-------------|-------------|---------------------|----------------------|---------------|-----------------|--------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | | | | | | | | | | | | | | | | | (Rs.Lac) | |
| 1 | Chief Admn.(General section) | | | | | | | | | | | | | | | 13.80 | 13.80 | 1 |
| 2 | Chief Engineer/GNDTP | 2537.00 | | | 308.00 | | | | | | | | | | | | 2845.00 | 2 |
| 3 | Chief Engineer/GGSSTP | | 8740.00 | | 1300.00 | | | | | | | | | | | | 10040.00 | 3 |
| 4 | Chief Engineer /GHTP | | | 4860.00 | 241.00 | | | | | | | | | | | | 5101.00 | 4 |
| 5 | Chief Engineer/Hydel Projects | | | | | 360.00 | 123.00 | 88.64 | 128.00 | 0.00 | 163.00 | 0.05 | | | | 0.40 | 863.09 | 5 |
| 6 | Chief Engineer /DS.(North) | | | | | | | | | | | | | 442.00 | 667.00 | | 1109.00 | 6 |
| 7 | Chief Engineer /DS.South) | | | | | | | | | | | | | 181.86 | 1136.00 | | 1317.86 | 7 |
| 8 | Chief Engineer /DS.(Central) | | | | | | | | | | | | | 57.34 | 496.00 | | 553.34 | 8 |
| 9 | Chief Engineer/DS(Border) | | | | | | | | | | | | | 104.00 | 641.51 | | 745.51 | 9 |
| 10 | Chief Engineer/DS(West) | | | | | | | | | | | | | 430.00 | 952.00 | | 1382.00 | 10 |
| 11 | Chief Engineer/ S & W | | | | | | | | | | | | | | 8959.00 | | 8959.00 | 11 |
| 12 | Chief Engineer/HRD | | | | | | | | | | | | | | | 3.90 | 3.90 | 12 |
| 13 | Chief Engineer/Commercial | | | | | | | | | | | | | | | 1.40 | 1.40 | 13 |
| 14 | Chief Engineer/TA & Insp. | | | | | | | | | | | | | | | 0.28 | 0.28 | 14 |
| 15 | Chief Engineer/EA & Enf. | | | | | | | | | | | | | | | 35.00 | 35.00 | 15 |
| 16 | Chief/RE&APDRP | | | | | | | | | | | | | | 1.17 | | 1.17 | 16 |
| 17 | Chief Engineer/Metering | | | | | | | | | | | | | | 18.10 | | 18.10 | 17 |
| 18 | Chief Engineer/MM | | | | | | | | | | | | | | | 0.16 | 0.16 | 18 |
| 19 | Chief Engineer/Planning | | | | | | | | | | | | | | | 0.20 | 0.20 | 19 |
| 20 | Chief Engineer/Civil D&Const. | | | | | | | | 152.00 | | | | | | 32.00 | 203.00 | 387.00 | 20 |
| 21 | Financial Advisor | | | | | | | | | | | | | | | 0.60 | 0.60 | 21 |
| 22 | Chief Accounts Officer | | | | | | | | | | | | | | | 0.32 | 0.32 | 22 |
| 23 | Chief Auditor | | | | | | | | | | | | | | | 0.15 | 0.15 | 23 |
| 24 | Cost Controller | | | | | | | | | | | | | | | 0.09 | 0.09 | 24 |
| 25 | CE/IT | | | | | | | | | | | | | | | 63.00 | 63.00 | 25 |
| 26 | CE/PP&R | | | | | | | | | | | | | | | 0.25 | 0.25 | 26 |
| | Total | 2537.00 | 8740.00 | 4860.00 | 1849.00 | 360.00 | 123.00 | 88.64 | 280.00 | 0.00 | 163.00 | 0.05 | 0.00 | 1215.20 | 12902.78 | 322.55 | 33441.22 | |

The above provisions are inclusive of additional funds allocated by Budget Section upto 31.01.2014 as per demands raised by concerned offices for FY 2013-14.

| | |
|--------------------|-----------------|
| Reserved for BBMB | 2896.00 |
| Lump sum Provision | 4472.78 |
| Total | 40810.00 |

Statement-2

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14(REVISED ESTIMATE)
UNDER REVENUE ACCOUNT HEADINGS WORKCHARGED ESTABLISHMENT (GH-75)**

| Sr. no. | Controlling Officer | Guru Nanak Dev Thermal Plant | Guru Gobind Singh Super Thermal Plant Stage I,II & III | Guru Har-Gobind Thermal Plant | UBDC Scheme Stage I&II | Mukerian Hydel Project | Shanan Power House | SYL Project | Transmission Scheme | Distribution Project | Head Office | Total Work Charged Establishment | Sr. no. |
|---------|------------------------------------|------------------------------|--|-------------------------------|------------------------|------------------------|--------------------|-------------|---------------------|----------------------|-------------|----------------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | | | | | | | | | | | | (Rs.Lac) | |
| 1 | Chief Engineer/GNDTP | 29.00 | | | | | | | | | | 29.00 | 1 |
| 2 | Chief Engineer/GGSSTP | | 1622.00 | | | | | | | | | 1622.00 | 2 |
| 3 | Chief Engineerr/GHTP | | | 17.50 | | | | | | | | 17.50 | 3 |
| 4 | Chief Engineer/Hydel Projects | | | | 5.00 | 4.75 | 0.00 | 0.00 | | | | 9.75 | 4 |
| 5 | Chief Engineer /DS.(North) | | | | | | | | 26.00 | 12.81 | | 38.81 | 5 |
| 6 | Chief Engineer/DS.(South) | | | | | | | | 0.00 | 57.00 | | 57.00 | 6 |
| 7 | Chief Engineer/DS.(Central) | | | | | | | | 12.00 | 10.20 | | 22.20 | 7 |
| 8 | Chief Engineer/DS(Border) | | | | | | | | 0.00 | 78.40 | | 78.40 | 8 |
| 9 | Chief Engineer/DS(West) | | | | | | | | 22.74 | 19.26 | | 42.00 | 9 |
| 10 | Chief Engineer/Store &Workshop | | | | | | | | | 104.36 | | 104.36 | 10 |
| 11 | Chief Engineer/Civil Design&Const. | | | | | 0.18 | | | | 2.40 | 6.50 | 9.08 | 11 |
| 12 | Chief Engineer/Metering | | | | | | | | | 10.80 | | 10.80 | 12 |
| | Total | 29.00 | 1622.00 | 17.50 | 5.00 | 4.93 | 0.00 | 0.00 | 60.74 | 295.23 | 6.50 | 2040.90 | |

**CONTROLLING OFFICER-WISE/SCHEME-WISE/SUB HEAD WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE
ACCOUNT HEADING-R&M WORKS & WORK CHARGED ESTABLISHMENT FOR THE YEAR 2013-14 (REVISED ESTIMATES)**

(Rs in Lac)

| Sr No. | Name of Officer/Scheme | Plant & Machinery | Buildings | Civil Works | Hydraulic Works | Lines Cables Net Works | Vehicles | Furniture & Fixture | Office Equipment | GH-71.5 & 71.6 | Total GH-74 71.5 & 6 | Work Charge |
|----------|------------------------------------|-------------------|---------------|---------------|-----------------|------------------------|--------------|---------------------|------------------|----------------|----------------------|----------------|
| | | 74.1 | 74.2 | 74.3 | 74.4 | 74.5 | 74.6 | 74.7 | 74.8 | | | Estt. GH-75 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | Chief Engineer/GNDTP | 2221.42 | 132.62 | 133.16 | 36.24 | 1.69 | 7.97 | 1.02 | 2.88 | 308.00 | 2845.00 | 29.00 |
| 2 | CE /O&M,GGSSTP | 7866.66 | 360.68 | 366.39 | 60.46 | 18.89 | 58.90 | 0.38 | 7.64 | 1300.00 | 10040.00 | 1622.00 |
| 3 | Chief Engineer/O&M,GHTP | 4367.95 | 243.50 | 240.70 | 0.00 | 0.20 | 7.66 | 0.00 | 0.00 | 241.00 | 5101.00 | 17.50 |
| 4 | CE/Hydel Projects | | | | | | | | | | | |
| | (a) Ranjit Sagar Dam Project | 317.00 | 33.32 | 0.00 | 0.00 | 0.08 | 8.00 | 0.80 | 0.80 | 0.00 | 360.00 | 0.00 |
| | (b) UBDC | 37.08 | 19.47 | 8.83 | 50.94 | 1.55 | 4.95 | 0.08 | 0.08 | 0.00 | 123.00 | 5.00 |
| | (c) A.S.H.P. | 30.65 | 5.70 | 4.58 | 44.16 | 0.09 | 3.29 | 0.09 | 0.08 | 0.00 | 88.64 | 0.00 |
| | (d) Mukerian Hydel Project | 99.92 | 15.00 | 0.24 | 10.50 | 0.84 | 1.36 | 0.11 | 0.02 | 0.00 | 128.00 | 4.75 |
| | (e) Micro Hydel Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (f) Shanan Power House | 126.73 | 15.00 | 4.00 | 7.20 | 5.15 | 4.52 | 0.38 | 0.02 | 0.00 | 163.00 | 0.00 |
| | (g) Head Office Works | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 |
| | (h) S.Y.L. | 0.02 | 0.02 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 |
| | Total:-4 | 611.40 | 88.52 | 17.67 | 112.80 | 7.72 | 22.52 | 1.46 | 1.00 | 0.00 | 863.09 | 9.75 |
| 5 | Chief Engineer/DS (North) | | | | | | | | | | | |
| | (a) Transmission | 132.49 | 148.84 | 156.03 | 0.00 | 3.11 | 0.34 | 0.70 | 0.51 | 0.00 | 442.00 | 26.00 |
| | (b) Distribution | 0.89 | 0.00 | 3.72 | 0.00 | 636.31 | 18.67 | 3.47 | 3.94 | 0.00 | 667.00 | 12.81 |
| | Total:-5 | 133.38 | 148.84 | 159.75 | 0.00 | 639.41 | 19.01 | 4.17 | 4.45 | 0.00 | 1109.00 | 38.81 |
| 6 | Chief Engineer/DS (South) | | | | | | | | | | | |
| | (a) Transmission | 100.62 | 31.54 | 49.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.86 | 0.00 |
| | (b) Distribution | 0.00 | 41.47 | 32.87 | 0.00 | 1008.63 | 40.26 | 5.89 | 6.88 | 0.00 | 1136.00 | 57.00 |
| | Total:-6 | 100.62 | 73.01 | 82.57 | 0.00 | 1008.63 | 40.26 | 5.89 | 6.88 | 0.00 | 1317.86 | 57.00 |
| 7 | Chief Engineer/DS (Central) | | | | | | | | | | | |
| | (a) Transmission | 29.06 | 12.47 | 15.59 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.34 | 12.00 |
| | (b) Distribution | 0.00 | 15.62 | 20.83 | 0.00 | 443.24 | 12.29 | 2.17 | 1.86 | 0.00 | 496.00 | 10.20 |
| | Total:-7 | 29.06 | 28.09 | 36.41 | 0.22 | 443.24 | 12.29 | 2.17 | 1.86 | 0.00 | 553.34 | 22.20 |
| 8 | Chief Engineer/DS (Border) | | | | | | | | | | | |
| | (a) Transmission | 80.97 | 0.00 | 0.92 | 0.00 | 17.60 | 1.53 | 1.84 | 1.15 | 0.00 | 104.00 | 0.00 |
| | (b) Distribution | 0.00 | 150.33 | 22.03 | 0.00 | 422.97 | 19.71 | 15.41 | 11.06 | 0.00 | 641.51 | 78.40 |
| | Total:-8 | 80.97 | 150.33 | 22.95 | 0.00 | 440.57 | 21.24 | 17.25 | 12.21 | 0.00 | 745.51 | 78.40 |

(Rs in Lac)

| Sr No | Name of Officer/Scheme | Plant & Machinery 74.1 | Buildings 74.2 | Civil Works 74.3 | Hydraulic Works 74.4 | Lines Cables Net Works 74.5 | Vehicles 74.6 | Furniture & Fixture 74.7 | Office Equipment 74.8 | GH-71.5 & 71.6 11 | Total GH-74, 71.5&71.6 12 | Work Charge Estt. GH-75 13 |
|-----------|---|---------------------------|-------------------|---------------------|-------------------------|--------------------------------|------------------|-----------------------------|--------------------------|----------------------|------------------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 9 | Chief Engineer/DS(West) | | | | | | | | | | | |
| | (a) Transmission | 216.02 | 100.69 | 100.99 | 0.00 | 10.69 | 0.90 | 0.53 | 0.18 | 0.00 | 430.00 | 22.74 |
| | (b)Distribution | 10.52 | 6.96 | 4.31 | 0.00 | 876.72 | 42.72 | 6.89 | 3.88 | 0.00 | 952.00 | 19.26 |
| | Total:-9 | 226.54 | 107.65 | 105.30 | 0.00 | 887.41 | 43.62 | 7.42 | 4.06 | 0.00 | 1382.00 | 42.00 |
| 10 | Chief Engineer/ S & W | | | | | | | | | | | |
| | (a)Distribution | 8855.54 | 56.99 | 14.98 | 1.90 | 0.38 | 18.49 | 5.55 | 5.16 | 0.00 | 8959.00 | 104.36 |
| | (b)Head Office Works | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Total:-10 | 8855.54 | 56.99 | 14.98 | 1.90 | 0.38 | 18.49 | 5.55 | 5.16 | 0.00 | 8959.00 | 104.36 |
| 11 | CE/HRD (HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 1.45 | 1.77 | 0.28 | 0.40 | 0.00 | 3.90 | |
| 12 | CE/Commercial (HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.23 | 0.42 | 0.00 | 1.40 | |
| 13 | CE/TA&Inspection (HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 0.18 | 0.02 | 0.00 | 0.28 | |
| 14 | CE/EA&Enforcement(HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.18 | 5.46 | 4.37 | 0.00 | 35.00 | |
| 15 | CE/RE & APDRP(Dist.) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.09 | 0.08 | 0.00 | 1.17 | |
| 16 | CE/Metering(Dist.) | 5.24 | 4.08 | 0.00 | 0.00 | 6.85 | 1.50 | 0.22 | 0.21 | 0.00 | 18.10 | 10.80 |
| 17 | Chief/Administration | 0.00 | 1.73 | 2.55 | 0.00 | 0.00 | 5.77 | 1.28 | 2.47 | 0.00 | 13.80 | |
| 18 | CE/MM (HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 0.04 | 0.04 | 0.00 | 0.16 | |
| 19 | CE/Planning(HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | |
| 20 | CE/Civil Design & Construction | | | | | | | | | | | |
| | (a)Distribution | 0.91 | 31.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.00 | 2.40 |
| | (b) M.H.P.Stage-II | 0.00 | 0.20 | 0.91 | 150.00 | 0.10 | 0.65 | 0.10 | 0.03 | 0.00 | 152.00 | 0.18 |
| | (c) Head Office Works | 0.00 | 203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.00 | 6.50 |
| | (d) S.Y.L.(RHPH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total:-20 | 0.91 | 234.29 | 0.91 | 150.00 | 0.10 | 0.65 | 0.10 | 0.03 | 0.00 | 387.00 | 9.08 |
| 21 | CAO including CAO/Revenue | | | | | | | | | | | |
| | Head Office Works | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 | 0.11 | 0.00 | 0.32 | |
| 22 | Financial/Advisor (HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.20 | 0.00 | 0.60 | |
| 23 | Chief Auditor (HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | 0.00 | 0.15 | |
| 24 | Cost Controller (HO Works) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 0.00 | 0.09 | |
| 25 | CE/IT (HO Works) | 59.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.33 | 3.15 | 0.00 | 63.00 | |
| 26 | CE/PP& R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.05 | 0.00 | 0.00 | 0.25 | |
| | Grand Total:-1 to 26 | 24558.90 | 1630.31 | 1183.34 | 361.63 | 3456.54 | 289.44 | 54.32 | 57.73 | 1849.00 | 33441.22 | 2040.90 |

**SCHEME WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE ACCOUNT HEADINGS
R&M WORKS AND WORKCHARGED ESTABLISHMENT FOR THE YEAR 2013-14 (REVISED ESTIMATES)**

(Rs in Lac)

| Sr No. | Name of Officer/Scheme | Plant & Machinery 74.1 | Buildings 74.2 | Civil Works 74.3 | Hydraulic Works 74.4 | Lines Cable Net Works 74.5 | Vehicles 74.6 | Furniture & Fixture 74.7 | Office Equipment 74.8 | GH-71.5 & 71.6 11 | Total GH-74 71.5 & 6 12 | Work Charge Estt. GH-75 13 |
|--------|--|---------------------------|-------------------|---------------------|-------------------------|-------------------------------|------------------|-----------------------------|--------------------------|----------------------|----------------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | I GURU NANAK DEV THERMAL PLANT | | | | | | | | | | | |
| I | Chief Engineer/GNDTP G.N.D.T.P. | 2221.42 | 132.62 | 133.16 | 36.24 | 1.69 | 7.97 | 1.02 | 2.88 | 308.00 | 2845.00 | 29.00 |
| | II GURU GOBIND SINGH SUPER THERMAL PLANT | | | | | | | | | | | |
| II | CE/O&M, GGSSTP G.G.S.S.T.P. | 7866.66 | 360.68 | 366.39 | 60.46 | 18.89 | 58.90 | 0.38 | 7.64 | 1300.00 | 10040.00 | 1622.00 |
| | III GURU HARGOBIND THERMAL PLANT | | | | | | | | | | | |
| III | Chief Engineer/O&M, GHTP G.H.T.P. | 4367.95 | 243.50 | 240.70 | 0.00 | 0.20 | 7.66 | 0.00 | 0.00 | 241.00 | 5101.00 | 17.50 |
| | IV RANJIT SAGAR DAM PROJECT | | | | | | | | | | | |
| IV | CE/Hydel Projects Ranjeet Sagar Dam Project | 317.00 | 33.32 | 0.00 | 0.00 | 0.08 | 8.00 | 0.80 | 0.80 | 0.00 | 360.00 | 0.00 |
| | V UBDC | | | | | | | | | | | |
| V | CE/Hydel Projects U.B.D.C. Scheme Stage I&II | 37.08 | 19.47 | 8.83 | 50.94 | 1.55 | 4.95 | 0.08 | 0.08 | 0.00 | 123.00 | 5.00 |
| | VI ANANDPUR SAHIB HYDEL PROJECT | | | | | | | | | | | |
| VI | C.E./Hydel Projects Anandpur Sahib Hydel Project | 30.65 | 5.70 | 4.58 | 44.16 | 0.09 | 3.29 | 0.09 | 0.08 | 0.00 | 88.64 | 0.00 |
| | VII MUKERIAN HYDEL PROJECT | | | | | | | | | | | |
| VII | 1) C.E./Hydel Projects Mukerian Hydel Project | 99.92 | 15.00 | 0.24 | 10.50 | 0.84 | 1.36 | 0.11 | 0.02 | 0.00 | 128.00 | 4.75 |
| | 2) C.E./Civil Design & Const. Mukerian Hydel Project-II | 0.00 | 0.20 | 0.91 | 150.00 | 0.10 | 0.65 | 0.10 | 0.03 | 0.00 | 152.00 | 0.18 |
| | Total:(1+2) | 99.92 | 15.20 | 1.15 | 160.50 | 0.94 | 2.02 | 0.21 | 0.05 | 0.00 | 280.00 | 4.93 |
| | VIII MICRO HYDEL SCHEME | | | | | | | | | | | |
| VIII | C.E./Hydel Project Micro Hydel Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | IX SHANAN POWER HOUSE | | | | | | | | | | | |
| IX | C.E./Hydel Project Shanan Power House | 126.73 | 15.00 | 4.00 | 7.20 | 5.15 | 4.52 | 0.38 | 0.02 | 0.00 | 163.00 | 0.00 |
| | X S.Y.L | | | | | | | | | | | |
| X | 1) C.E./Hydel Project RE SYL Ropar | 0.02 | 0.02 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 |
| | 2) C.E./Civil Design & Const. SE/RHPH, Ropar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total:(1+2) | 0.02 | 0.02 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 |

(Rs in Lac)

| Sr No. | Name of Officer/Scheme | Plant & Machinery 74.1 | Buildings 74.2 | Civil Works 74.3 | Hydraulic Works 74.4 | Lines Cables Net Works 74.5 | Vehicles 74.6 | Furniture & Fixture 74.7 | Office Equipment 74.8 | GH-71.5 & 71.6 11 | Total GH-74 71.5 & 6 12 | Work Charge Estt. GH-75 13 |
|--------------------------------|------------------------------------|---------------------------|-------------------|---------------------|-------------------------|--------------------------------|------------------|-----------------------------|--------------------------|----------------------|-------------------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| XI TRANSMISSION SCHEMES | | | | | | | | | | | | |
| 1 | Chief Engineer/DS (North) | | | | | | | | | | | |
| | (a)Kapurthala | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (b) Jalandhar | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.24 | 0.00 |
| | (c) Hoshiarpur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (d) Nawanshehar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (e) P&M Circle, Jalandhar | 132.25 | 148.84 | 156.03 | 0.00 | 3.11 | 0.34 | 0.70 | 0.51 | 0.00 | 441.76 | 26.00 |
| | Total:1 | 132.49 | 148.84 | 156.03 | 0.00 | 3.11 | 0.34 | 0.70 | 0.51 | 0.00 | 442.00 | 26.00 |
| 2 | Chief Engineer/DS (South) | | | | | | | | | | | |
| | (a) Patiala | 34.45 | 7.21 | 9.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.84 | 0.00 |
| | (b) Sangrur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Ropar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (d) Mohali | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (e) Barnala | 22.21 | 2.69 | 1.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.53 | 0.00 |
| | (f) P&M Circle, Patiala | 43.95 | 21.64 | 38.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104.49 | 0.00 |
| | Total:2 | 100.62 | 31.54 | 49.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.86 | 0.00 |
| 3 | Chief Engineer/DS (Central) | | | | | | | | | | | |
| | P&M Circle, Ludhiana | 29.06 | 12.47 | 15.59 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.34 | 12.00 |
| | Total:3 | 29.06 | 12.47 | 15.59 | 0.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.34 | 12.00 |
| 4 | Chief Engineer/DS (Border) | | | | | | | | | | | |
| | P&M Circle, Amritsar | 80.97 | 0.00 | 0.92 | 0.00 | 17.60 | 1.53 | 1.84 | 1.15 | 0.00 | 104.00 | 0.00 |
| | Total:4 | 80.97 | 0.00 | 0.92 | 0.00 | 17.60 | 1.53 | 1.84 | 1.15 | 0.00 | 104.00 | 0.00 |
| 5 | Chief Engineer/DS (West) | | | | | | | | | | | |
| | (a) Bathinda | 27.94 | 0.08 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28.08 | 0.79 |
| | (b) Ferozepur | 68.25 | 5.89 | 9.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.88 | 12.22 |
| | (c) Faridkot | 25.98 | 5.47 | 4.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.44 | 6.91 |
| | (d) Muktsar | 1.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.22 | 2.36 |
| | (e) P&M Circle Bathinda | 92.64 | 89.25 | 86.20 | 0.00 | 10.69 | 0.90 | 0.53 | 0.18 | 0.00 | 280.38 | 0.46 |
| | Total:5 | 216.02 | 100.69 | 100.99 | 0.00 | 10.69 | 0.90 | 0.53 | 0.18 | 0.00 | 430.00 | 22.74 |
| | Grand Total: (1 to 5) | 559.15 | 293.54 | 323.23 | 0.22 | 31.39 | 2.77 | 3.07 | 1.84 | 0.00 | 1215.20 | 60.74 |

| Sr No. | Name of Officer/Scheme | Plant & Machinery 74.1 | Buildings 74.2 | Civil Works 74.3 | Hydraulic Works 74.4 | Lines Cables Net Works 74.5 | Vehicles 74.6 | Furniture & Fixture 74.7 | Office Equipment 74.8 | GH-71.5 & 71.6 | Total GH-74 71.5 & 6 | Work Charge Estt. GH-75 |
|---------------------------------|-------------------------------------|---------------------------|-------------------|---------------------|-------------------------|--------------------------------|------------------|-----------------------------|--------------------------|----------------|-------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| XII DISTRIBUTION PROJECT | | | | | | | | | | | | (Rs in lac) |
| 1 | Chief Engineer/DS (North) | | | | | | | | | | | |
| | (a) Kapurthala | 0.00 | 0.00 | 0.00 | 0.00 | 169.32 | 7.26 | 2.50 | 2.50 | 0.00 | 181.57 | 4.73 |
| | (b) Jalandhar | 0.05 | 0.00 | 0.00 | 0.00 | 192.77 | 0.72 | 0.34 | 0.63 | 0.00 | 194.51 | 0.79 |
| | (c) Hoshiarpur | 0.84 | 0.00 | 3.72 | 0.00 | 101.68 | 3.65 | 0.34 | 0.49 | 0.00 | 110.73 | 7.29 |
| | (d) Nawanshehar | 0.00 | 0.00 | 0.00 | 0.00 | 172.54 | 7.04 | 0.29 | 0.33 | 0.00 | 180.19 | 0.00 |
| | (e) Civil Mtc.Divn. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total:1 | 0.89 | 0.00 | 3.72 | 0.00 | 636.31 | 18.67 | 3.47 | 3.94 | 0.00 | 667.00 | 12.81 |
| 2 | Chief Engineer/DS (South) | | | | | | | | | | | |
| | (a) Patiala | 0.00 | 0.00 | 0.00 | 0.00 | 256.64 | 16.89 | 2.08 | 1.87 | 0.00 | 277.49 | 28.67 |
| | (b) Barnala | 0.00 | 11.66 | 10.51 | 0.00 | 128.80 | 4.51 | 0.65 | 0.69 | 0.00 | 156.82 | 7.00 |
| | (c) Sangrur | 0.00 | 12.61 | 10.13 | 0.00 | 271.36 | 8.22 | 1.53 | 1.91 | 0.00 | 305.76 | 10.50 |
| | (d) Ropar | 0.00 | 0.00 | 0.00 | 0.00 | 287.80 | 7.26 | 0.96 | 0.96 | 0.00 | 296.97 | 5.73 |
| | (e) P&M Patiala | 0.00 | 17.20 | 12.23 | 0.00 | 9.63 | 1.03 | 0.58 | 1.41 | 0.00 | 42.08 | 5.10 |
| | (f) Mohali | 0.00 | 0.00 | 0.00 | 0.00 | 54.39 | 2.35 | 0.09 | 0.04 | 0.00 | 56.87 | 0.00 |
| | Total:2 | 0.00 | 41.47 | 32.87 | 0.00 | 1008.63 | 40.26 | 5.89 | 6.88 | 0.00 | 1136.00 | 57.00 |
| 3 | Chief Engineer/DS (Central) | | | | | | | | | | | |
| | (a) Suburban Ludhiana | 0.00 | 0.00 | 0.00 | 0.00 | 91.16 | 3.80 | 0.48 | 0.36 | 0.00 | 95.81 | 6.81 |
| | (b) City East Ludhiana | 0.00 | 0.00 | 0.00 | 0.00 | 93.74 | 2.34 | 1.30 | 1.05 | 0.00 | 98.43 | 3.08 |
| | (c) City West Ludhiana | 0.00 | 0.00 | 0.00 | 0.00 | 126.72 | 1.20 | 0.13 | 0.19 | 0.00 | 128.24 | 0.31 |
| | (d) Khanna | 0.00 | 0.00 | 0.00 | 0.00 | 131.62 | 4.95 | 0.26 | 0.26 | 0.00 | 137.08 | 0.00 |
| | (e) P&M Ludhiana | 0.00 | 15.62 | 20.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.45 | 0.00 |
| | Total:3 | 0.00 | 15.62 | 20.83 | 0.00 | 443.24 | 12.29 | 2.17 | 1.86 | 0.00 | 496.00 | 10.20 |
| 4 | Chief Engineer/DS (Border) | | | | | | | | | | | |
| | (a) Tarn Taran | 0.00 | 0.00 | 0.00 | 0.00 | 81.56 | 2.80 | 2.03 | 2.60 | 0.00 | 89.00 | 0.00 |
| | (b) Suburban Amritsar | 0.00 | 2.32 | 0.00 | 0.00 | 162.74 | 7.81 | 2.89 | 2.89 | 0.00 | 178.66 | 14.25 |
| | (c) Gurdaspur | 0.00 | 0.00 | 0.00 | 0.00 | 128.36 | 8.97 | 10.13 | 5.21 | 0.00 | 152.67 | 0.00 |
| | (d) City Amritsar | 0.00 | 0.00 | 0.00 | 0.00 | 50.32 | 0.12 | 0.36 | 0.35 | 0.00 | 51.15 | 64.15 |
| | (e) P&M Amritsar | 0.00 | 148.01 | 22.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.04 | 0.00 |
| | Total:4 | 0.00 | 150.33 | 22.03 | 0.00 | 422.97 | 19.71 | 15.41 | 11.06 | 0.00 | 641.51 | 78.40 |
| 5 | Chief Engineer/DS (West) | | | | | | | | | | | |
| | (a) Bathinda | 0.00 | 0.00 | 0.00 | 0.00 | 172.93 | 3.85 | 3.30 | 0.76 | 0.00 | 180.83 | 0.00 |
| | (b) Ferozepur | 0.00 | 0.00 | 0.00 | 0.00 | 145.58 | 11.86 | 0.86 | 0.90 | 0.00 | 159.20 | 1.03 |
| | (c) Faridkot | 10.52 | 0.00 | 0.00 | 0.00 | 165.87 | 7.47 | 0.79 | 0.60 | 0.00 | 185.25 | 5.11 |
| | (d) Muktsar | 0.00 | 6.96 | 4.31 | 0.00 | 392.34 | 19.53 | 1.95 | 1.62 | 0.00 | 426.71 | 13.12 |
| | (e) Civil Const.Divn. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total:5 | 10.52 | 6.96 | 4.31 | 0.00 | 876.72 | 42.72 | 6.89 | 3.88 | 0.00 | 952.00 | 19.26 |
| 6 | Chief Engineer/ S & W | | | | | | | | | | | |
| | (a) S&D North Ludhiana | 2144.99 | 4.50 | 0.38 | 0.00 | 0.00 | 4.33 | 0.34 | 0.15 | 0.00 | 2154.70 | 3.05 |
| | (b) S&D South Patiala | 3686.77 | 8.82 | 2.18 | 1.90 | 0.38 | 8.22 | 2.12 | 1.97 | 0.00 | 3712.36 | 14.50 |
| | (b) TRW Patiala | 1784.96 | 25.35 | 8.19 | 0.00 | 0.00 | 5.94 | 1.88 | 1.79 | 0.00 | 1828.11 | 44.88 |
| | (c) TRW Amritsar | 1238.82 | 18.33 | 4.23 | 0.00 | 0.00 | 0.00 | 1.21 | 1.25 | 0.00 | 1263.83 | 41.93 |
| | Total:-6 | 8855.54 | 56.99 | 14.98 | 1.90 | 0.38 | 18.49 | 5.55 | 5.16 | 0.00 | 8959.00 | 104.36 |
| 7 | CE/RE & APDRP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.09 | 0.08 | 0.00 | 1.17 | 0.00 |
| 8 | CE/Metering | 5.24 | 4.08 | 0.00 | 0.00 | 6.85 | 1.50 | 0.22 | 0.21 | 0.00 | 18.10 | 10.80 |
| 9 | CE/Civil Design & Const. | 0.91 | 31.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.00 | 2.40 |
| | Grand Total:-(1 to9) | 8873.11 | 306.53 | 98.73 | 1.90 | 3395.10 | 154.65 | 39.69 | 33.06 | 0.00 | 12902.78 | 295.23 |

(Rs in lac)

| Sr No. | Name of Officer/Scheme | Plant & Machinery 74.1 | Buildings 74.2 | Civil Works 74.3 | Hydraulic Works 74.4 | Lines Cables Net Works 74.5 | Vehicles 74.6 | Furniture & Fixture 74.7 | Office Equipment 74.8 | GH-71.5 & 71.6 | Total GH-74 & 71.5 & 6 | Work Charge Estt. GH-75 |
|-------------------------------|-----------------------------|---------------------------|-------------------|---------------------|-------------------------|-----------------------------------|------------------|-----------------------------|--------------------------|-------------------|------------------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| XIII HEAD OFFICE WORKS | | | | | | | | | | | | |
| 1 | Chief /Administration | 0.00 | 1.73 | 2.55 | 0.00 | 0.00 | 5.77 | 1.28 | 2.47 | 0.00 | 13.80 | 0.00 |
| 2 | CE/Hydel Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 |
| 3 | Chief Engineer/ S & W | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Chief Engineer/HRD | 0.00 | 0.00 | 0.00 | 0.00 | 1.45 | 1.77 | 0.28 | 0.40 | 0.00 | 3.90 | 0.00 |
| 5 | CE/Commercial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 0.23 | 0.42 | 0.00 | 1.40 | 0.00 |
| 6 | Chief Engineer/TA & Insp. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 0.18 | 0.02 | 0.00 | 0.28 | 0.00 |
| 7 | Chief Engineer/EA & Enf. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.18 | 5.46 | 4.37 | 0.00 | 35.00 | 0.00 |
| 8 | CE/Civil Design & Const. | 0.00 | 203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.00 | 6.50 |
| 9 | Chief Engineer/MM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | 0.04 | 0.04 | 0.00 | 0.16 | 0.00 |
| 10 | Chief Engineer/Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 |
| 11 | C.A.O.including CAO/Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.21 | 0.11 | 0.00 | 0.32 | 0.00 |
| 12 | Financial Advisor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.20 | 0.00 | 0.60 | 0.00 |
| 13 | Chief Auditor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | 0.00 | 0.15 | 0.00 |
| 14 | Cost Controller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 0.00 | 0.09 | 0.00 |
| 15 | CE/IT | 59.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.33 | 3.15 | 0.00 | 63.00 | 0.00 |
| 16 | CE/PP&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.05 | 0.00 | 0.00 | 0.25 | 0.00 |
| Total:(1 To 16) | | 59.22 | 204.73 | 2.55 | 0.00 | 1.45 | 34.73 | 8.60 | 11.27 | 0.00 | 322.55 | 6.50 |

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14(REVISED ESTIMATES)
UNDER REVENUE ACCOUNT HEADINGS ESTABLISHMENT & ADMN. EXPENDITURE(GH-75/76)**

(Rs.Lac)

| Sr. No. | Controlling Officer | General Administration (Head Quarters) | General Administration (Circle Offices) | Guru Nanak Dev Thermal Plant | Guru Gobind Singh Super Thermal Plant Stage-I,II&III | Guru Hargobind Thermal Plant | Ranjit Sagar Dam Project | UBDC Scheme Stage I&II | Anandpur Sahib Hydel Project | Mukerian Hydel Project | SKPP | Shanan Power House | Transmission Scheme | Distribution Project | SYL | Total Revenue Establishment | Sr. No. |
|---------|-------------------------------|--|---|------------------------------|--|------------------------------|--------------------------|------------------------|------------------------------|------------------------|--------------|--------------------|---------------------|----------------------|---------------|-----------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | Chief Administration | | | | | | | | | | | | | | | | 1 |
| | (a) Admn. Expenses | 102.00 | | | | | | | | | | | | | | 102.00 | |
| | (b) Officers | 1266.40 | | | | | | | | | | | | | | 1266.40 | |
| | (c) Staff(Eng) | 3165.49 | | | | | | | | | | | | | | 3165.49 | |
| | (d) Misc.Charges | 4199.65 | | | | | | | | | | | | | | 4199.65 | |
| | Total :1 (a to d) | 8733.54 | | | | | | | | | | | | | | 8733.54 | |
| 2 | D.G.(P) / V&S | 909.00 | | | | | | | | | | | | | | 909.00 | 2 |
| 3 | Chief Engineer /DS.(North) | 302.00 | 422.00 | | | | | | | | | | 2498.00 | 35075.00 | | 38297.00 | 3 |
| 4 | Chief Engineer/DS.(South) | 227.00 | 533.00 | | | | | | | | | | 1082.00 | 43700.00 | | 45542.00 | 4 |
| 5 | Chief Engineer/DS.(Central) | 253.00 | 341.00 | | | | | | | | | | 2418.00 | 25884.00 | | 28896.00 | 5 |
| 6 | Chief Engineer/DS(Border) | 250.00 | 719.00 | | | | | | | | | | 2704.00 | 41637.00 | | 45310.00 | 6 |
| 7 | Chief Engineer/DS(West) | 228.00 | 590.00 | | | | | | | | | | 3306.00 | 32000.00 | | 36124.00 | 7 |
| 8 | Chief Engineer/ S & W | 522.00 | 384.00 | | | | | | | | | | | 3024.00 | | 3930.00 | 8 |
| 9 | Chief Engineer/Hydel Projects | 221.00 | | | | | 1493.00 | 1683.00 | 1675.00 | 1939.00 | 85.00 | 1192.00 | | | 18.00 | 8306.00 | 9 |
| 10 | Chief Engineer/HRD | 1298.00 | | | | | | | | | | | | | | 1298.00 | 10 |
| 11 | Chief Engineer /MM | 510.00 | | | | | | | | | | | | | | 510.00 | 11 |
| 12 | Chief Engineer/Metering | 245.00 | 0.00 | | | | | | | | | | | 1267.00 | | 1512.00 | 12 |
| 13 | Chief Engineer/GNDTP | | | 11861.00 | | | | | | | | | | | | 11861.00 | 13 |
| 14 | Chief Engineer/Commercial | 3127.00 | | | | | | | | | | | | | | 3127.00 | 14 |
| 15 | Chief Engineer/O&M,GGSSSTP | | | | 17642.00 | | | | | | | | | | | 17642.00 | 15 |
| 16 | Chief Engineer/Planning | 432.83 | | | | | | | | | | | | | | 432.83 | 16 |
| 17 | Chief Engineer /TA&Inspection | 1158.00 | | | | | | | | | | | | | | 1158.00 | 17 |
| 18 | C. E./Civil Design&Const. | | 568.00 | | | | | | | 504.00 | | | | 250.00 | 252.00 | 1574.00 | 18 |
| 19 | Chief Engineer/EA&Enf. | 1708.00 | | | | | | | | | | | | | | 1708.00 | 19 |
| 20 | Chief Engineer/RE&APDRP | | | | | | | | | | | | | 260.00 | | 260.00 | 20 |
| 21 | Chief Engineer/GHTP | | | | | 7222.00 | | | | | | | | | | 7222.00 | 21 |
| 22 | Chief Engineer/PP&R | 379.60 | | | | | | | | | | | | | | 379.60 | 22 |
| 23 | C.A.O | 4093.30 | | | | | | | | | | | | | | 4093.30 | 23 |
| 24 | Financial Advisor | 1070.40 | | | | | | | | | | | | | | 1070.40 | 24 |
| 25 | Chief Auditor | 2560.00 | | | | | | | | | | | | | | 2560.00 | 25 |
| 26 | Cost Controller | 172.00 | | | | | | | | | | | | | | 172.00 | 26 |
| 27 | Chief Engineer/IT | 546.00 | | | | | | | | | | | | | | 546.00 | 27 |
| | Total | 20212.13 | 3557.00 | 11861.00 | 17642.00 | 7222.00 | 1493.00 | 1683.00 | 1675.00 | 2443.00 | 85.00 | 1192.00 | 12008.00 | 183097.00 | 270.00 | 264440.13 | |
| | Pension Fund | 137259.00 | | | | | | | | | | | | | | 137259.00 | |
| | Audit Fee | 70.00 | | | | | | | | | | | | | | 70.00 | |
| | Grand Total | 166274.67 | 3557.00 | 11861.00 | 17642.00 | 7222.00 | 1493.00 | 1683.00 | 1675.00 | 2443.00 | 85.00 | 1192.00 | 12008.00 | 183097.00 | 270.00 | 410502.67 | |

The above provisions are inclusive of additional funds allocated by Budget Section upto 31.01.2014 as per demands raised by concerned offices for FY 2013-14.

| | | |
|-------------|---|------------------|
| Add | i) Work-charged Estt. | 2040.90 |
| | ii) Reserved for BBMB | 20426.00 |
| | iii) Lumpsum Provision | 24848.66 |
| | iv) Estt. charges (Direct) As per statement 7 | 5640.33 |
| | Total | 463458.56 |
| Less | Transferable to capital | 16659.56 |
| | Net | 446799.00 |

**CONTROLLING OFFICER/SCHEME-WISE/SUB HEAD-WISE DISTRIBUTION OF BUDGET GRANT
UNDER REVENUE ACCOUNT HEADINGS-ESTT. CHARGES FOR THE YEAR 2013-14 (REVISED ESTIMATES)**

(Rs in lac)

| Sr No | Name of Scheme/Office | Basic Pay 75.1 | Over time 75.2 | Dearness Allowance 75.3 | Other Allowances 75.4 | Total (Col.3 to 6) 7 | Bonus (Solecium) 75.5 | Other Staff Costs 75.6 | | Staff Welfare Expenses (Leveries & others) 75.7 | Admn. & General Expenses 76.1 | | | | Total (Col. 8to15) 16 | G.Total (Col.7&16) 17 |
|----------|-----------------------------|-------------------|-------------------|----------------------------|--------------------------|-------------------------|--------------------------|---------------------------|--------------------|--|----------------------------------|---------------------|-----------------|------------------|--------------------------|--------------------------|
| | | | | | | | | Medical 9 | Other/L.T.C. 10 | | T.A. 12 | Contingencies 12 | Telephone 14 | Honorarium 15 | | |
| 1 | Chief Administration | | | | | | | | | | | | | | | |
| | Ombudsman,CHD | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 2154.08 | 0.00 | 1622.88 | 392.47 | 4169.43 | 9.50 | 46.34 | 19.00 | 12.40 | 75.64 | 4199.96 | 191.65 | 9.62 | 4564.11 | 8733.54 |
| | Total:1 | 2154.08 | 0.00 | 1622.88 | 392.47 | 4169.43 | 9.50 | 46.34 | 19.00 | 12.40 | 75.64 | 4199.96 | 191.65 | 9.62 | 4564.11 | 8733.54 |
| 2 | D.G.P/V&S | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 464.00 | 0.00 | 349.00 | 82.10 | 895.10 | 0.00 | 4.00 | 2.50 | 1.50 | 3.00 | 2.40 | 0.50 | 0.00 | 13.90 | 909.00 |
| 3 | C.E./DS (North) | | | | | | | | | | | | | | | |
| | (a) General Admn.(HQ) | 142.60 | 0.00 | 107.50 | 25.30 | 275.40 | 0.00 | 5.00 | 4.00 | 7.00 | 2.50 | 5.60 | 2.00 | 0.50 | 26.60 | 302.00 |
| | (b) Circle Offices | 196.00 | 0.00 | 148.00 | 35.70 | 379.70 | 0.40 | 5.50 | 21.10 | 3.95 | 3.50 | 5.55 | 2.10 | 0.20 | 42.30 | 422.00 |
| | (c) Transmission | 1183.00 | 50.00 | 892.00 | 170.50 | 2295.50 | 0.00 | 16.50 | 80.00 | 5.00 | 23.00 | 76.00 | 2.00 | 0.00 | 202.50 | 2498.00 |
| | (d) Distribution | 17044.00 | 10.00 | 12848.00 | 3160.00 | 33062.00 | 5.00 | 290.00 | 1090.00 | 222.00 | 77.00 | 290.00 | 24.00 | 15.00 | 2013.00 | 35075.00 |
| | Total:3 | 18565.60 | 60.00 | 13995.50 | 3391.50 | 36012.60 | 5.40 | 317.00 | 1195.10 | 237.95 | 106.00 | 377.15 | 30.10 | 15.70 | 2284.40 | 38297.00 |
| 4 | C.E./DS (South) | | | | | | | | | | | | | | | |
| | (a) General Admn. (HQ) | 103.00 | 0.00 | 77.60 | 18.30 | 198.90 | 0.00 | 14.00 | 3.50 | 0.60 | 7.00 | 2.00 | 1.00 | 0.00 | 28.10 | 227.00 |
| | (b) Circle Offices | 222.00 | 0.50 | 167.00 | 42.64 | 432.14 | 0.06 | 31.50 | 26.50 | 4.00 | 13.00 | 16.20 | 9.60 | 0.00 | 100.86 | 533.00 |
| | (c) Transmission | 450.00 | 80.00 | 339.21 | 102.89 | 972.10 | 0.00 | 37.00 | 30.00 | 5.20 | 19.20 | 14.00 | 4.50 | 0.00 | 109.90 | 1082.00 |
| | (d) Distribution | 20720.00 | 50.00 | 15620.00 | 3805.30 | 40195.30 | 11.70 | 871.00 | 1237.00 | 411.00 | 246.00 | 642.00 | 81.00 | 5.00 | 3504.70 | 43700.00 |
| | Total:4 | 21495.00 | 130.50 | 16203.81 | 3969.13 | 41798.44 | 11.76 | 953.50 | 1297.00 | 420.80 | 285.20 | 674.20 | 96.10 | 5.00 | 3743.56 | 45542.00 |
| 5 | C.E./DS (Central) | | | | | | | | | | | | | | | |
| | (a) General Admn. (HQ) | 114.00 | 0.00 | 86.00 | 19.90 | 219.90 | 0.00 | 3.50 | 16.50 | 4.80 | 3.50 | 2.90 | 1.90 | 0.00 | 33.10 | 253.00 |
| | (b) Circle Offices | 145.00 | 0.00 | 109.30 | 25.60 | 279.90 | 0.00 | 14.00 | 33.00 | 1.50 | 3.20 | 6.90 | 2.50 | 0.00 | 61.10 | 341.00 |
| | (c) Transmission | 1174.00 | 75.00 | 885.00 | 142.40 | 2276.40 | 1.20 | 21.30 | 21.50 | 6.00 | 21.50 | 63.50 | 6.60 | 0.00 | 141.60 | 2418.00 |
| | (d) Distribution | 12360.00 | 0.00 | 9317.00 | 2192.40 | 23869.40 | 2.60 | 520.00 | 750.00 | 310.00 | 60.00 | 345.00 | 22.00 | 5.00 | 2014.60 | 25884.00 |
| | Total:5 | 13793.00 | 75.00 | 10397.30 | 2380.30 | 26645.60 | 3.80 | 558.80 | 821.00 | 322.30 | 88.20 | 418.30 | 33.00 | 5.00 | 2250.40 | 28896.00 |
| 6 | C.E./DS (Border) | | | | | | | | | | | | | | | |
| | (a) General Admn. (HQ) | 112.00 | 0.00 | 84.00 | 19.10 | 215.10 | 0.40 | 5.90 | 14.10 | 1.60 | 3.20 | 7.00 | 2.70 | 0.00 | 34.90 | 250.00 |
| | (b) Circle Offices | 313.00 | 0.00 | 236.00 | 55.50 | 604.50 | 0.60 | 27.50 | 18.00 | 14.20 | 16.80 | 26.00 | 11.40 | 0.00 | 114.50 | 719.00 |
| | (c) Transmission | 1288.00 | 110.00 | 971.56 | 130.44 | 2500.00 | 0.00 | 45.00 | 50.00 | 23.00 | 24.00 | 45.00 | 17.00 | 0.00 | 204.00 | 2704.00 |
| | (d) Distribution | 20425.00 | 4.90 | 15397.00 | 3793.00 | 39619.90 | 10.10 | 415.00 | 450.00 | 300.00 | 180.00 | 580.00 | 82.00 | 0.00 | 2017.10 | 41637.00 |
| | Total:6 | 22138.00 | 114.90 | 16688.56 | 3998.04 | 42939.50 | 11.10 | 493.40 | 532.10 | 338.80 | 224.00 | 658.00 | 113.10 | 0.00 | 2370.50 | 45310.00 |

(Rs.in lac)

| Sr No | Name of Scheme/Office | Basic Pay 75.1 | Over time 75.2 | Dearness Allowance 75.3 | Other Allowances 75.4 | Total (Col.3 to 6) 75.5 | Bonus/ Generation All. 75.5 | Other Staff Costs 75.6 | | Staff Welfare Expenses (Leveries & others) 75.7 | Admn. & General Expenses 76.1 | | | | Total (Col. 8 to 15) 76.1 | G.Total (Col.7&16) |
|-----------|----------------------------|-------------------|-------------------|----------------------------|--------------------------|----------------------------|--------------------------------|---------------------------|----------------|--|----------------------------------|---------------|--------------|--------------|------------------------------|--------------------|
| | | | | | | | | Medical | Other/ L.T.C. | | T.A. | Contingencies | Telephone | Honorarium | | |
| | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 7 | C.E./DS (West) | | | | | | | | | | | | | | | |
| | (a) General Admn.(HQ) | 105.60 | 0.00 | 79.60 | 18.70 | 203.90 | 0.00 | 1.10 | 0.00 | 18.30 | 0.60 | 3.60 | 0.50 | 0.00 | 24.10 | 228.00 |
| | (b) Circle Offices | 274.40 | 0.00 | 206.80 | 48.40 | 529.60 | 0.20 | 10.80 | 21.00 | 6.70 | 4.00 | 14.20 | 3.50 | 0.00 | 60.40 | 590.00 |
| | (c) Transmission | 1652.00 | 91.00 | 1246.00 | 216.00 | 3205.00 | 0.00 | 25.70 | 6.30 | 0.00 | 19.70 | 47.00 | 2.30 | 0.00 | 101.00 | 3306.00 |
| | (d) Distribution | 15223.00 | 0.00 | 11476.00 | 2694.20 | 29393.20 | 4.30 | 320.00 | 1210.00 | 380.00 | 50.00 | 625.00 | 17.00 | 0.50 | 2606.80 | 32000.00 |
| | Total:7 | 17255.00 | 91.00 | 13008.40 | 2977.29 | 33331.69 | 4.50 | 357.60 | 1237.30 | 405.00 | 74.30 | 689.80 | 23.30 | 0.50 | 2792.31 | 36124.00 |
| 8 | C.E./S & W | | | | | | | | | | | | | | | |
| | (a) General Admn.(HQ) | 233.99 | 0.00 | 176.39 | 41.42 | 451.80 | 0.70 | 17.00 | 23.00 | 0.50 | 10.00 | 15.20 | 3.80 | 0.00 | 70.20 | 522.00 |
| | (b) Circle Offices | 168.00 | 0.00 | 126.40 | 29.40 | 323.80 | 0.00 | 5.30 | 22.00 | 1.50 | 5.70 | 24.00 | 1.70 | 0.00 | 60.20 | 384.00 |
| | (c) Distribution | 1320.00 | 0.00 | 1000.00 | 432.00 | 2752.00 | 4.70 | 41.90 | 86.70 | 14.50 | 30.00 | 85.20 | 9.00 | 0.00 | 272.00 | 3024.00 |
| | Total:8 | 1721.99 | 0.00 | 1302.79 | 502.82 | 3527.60 | 5.40 | 64.20 | 131.70 | 16.50 | 45.70 | 124.40 | 14.50 | 0.00 | 402.40 | 3930.00 |
| 9 | C.E./Hydel Projects | | | | | | | | | | | | | | | |
| | (a) General Admn.(HQ) | 103.00 | 0.00 | 77.60 | 18.35 | 198.95 | 0.00 | 8.25 | 1.50 | 0.10 | 2.20 | 9.50 | 0.50 | 0.00 | 22.05 | 221.00 |
| | (b) R.S.D.Project | 668.80 | 47.30 | 511.70 | 88.90 | 1316.70 | 55.30 | 14.60 | 53.70 | 7.80 | 30.70 | 9.10 | 5.10 | 0.00 | 176.30 | 1493.00 |
| | (c) UBDC stage I&II | 757.94 | 94.20 | 568.46 | 127.21 | 1547.80 | 0.80 | 15.90 | 86.40 | 4.50 | 10.60 | 12.70 | 4.30 | 0.00 | 135.20 | 1683.00 |
| | (d) A.S.H.P. | 781.00 | 70.00 | 585.75 | 97.65 | 1534.40 | 0.00 | 20.50 | 82.00 | 15.20 | 6.20 | 15.00 | 1.70 | 0.00 | 140.60 | 1675.00 |
| | (e) M.H.Project | 927.39 | 80.00 | 699.10 | 92.41 | 1798.90 | 1.50 | 15.90 | 82.80 | 4.70 | 14.40 | 18.70 | 2.10 | 0.00 | 140.10 | 1939.00 |
| | (f) Micro Hydel Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (g) Shanan Power House | 535.00 | 28.00 | 401.25 | 94.65 | 1058.90 | 0.00 | 15.90 | 77.00 | 7.10 | 5.20 | 25.90 | 2.00 | 0.00 | 133.10 | 1192.00 |
| | (h) S.Y.L. | 7.60 | 0.00 | 5.70 | 1.48 | 14.78 | 0.00 | 0.20 | 1.70 | 0.10 | 0.10 | 1.10 | 0.02 | 0.00 | 3.22 | 18.00 |
| | (i) S.K.P.P. | 43.00 | 0.00 | 32.40 | 7.60 | 83.00 | 0.00 | 0.35 | 0.25 | 0.25 | 0.50 | 0.45 | 0.20 | 0.00 | 2.00 | 85.00 |
| | Total:-9 | 3823.73 | 319.50 | 2881.96 | 528.25 | 7553.45 | 57.60 | 91.60 | 385.35 | 39.74 | 69.90 | 92.45 | 15.92 | 0.00 | 752.55 | 8306.00 |
| 10 | C.E./HRD | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 535.00 | 0.00 | 403.28 | 112.72 | 1051.00 | 0.00 | 40.00 | 6.00 | 50.00 | 100.00 | 1.88 | 0.72 | 48.40 | 247.00 | 1298.00 |
| 11 | C.E./MM | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 248.00 | 0.00 | 187.00 | 44.10 | 479.10 | 0.10 | 4.80 | 2.90 | 0.20 | 2.90 | 18.00 | 2.00 | 0.00 | 30.90 | 510.00 |
| 12 | C.E./Metering | | | | | | | | | | | | | | | |
| | (a) General Admn.(HQ) | 120.00 | 0.00 | 90.00 | 20.70 | 230.70 | 0.00 | 2.00 | 4.00 | 0.30 | 3.00 | 2.50 | 2.20 | 0.30 | 14.30 | 245.00 |
| | (b) Circle Offices | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Distribution | 603.60 | 0.00 | 455.00 | 106.80 | 1165.40 | 0.00 | 31.50 | 22.30 | 2.50 | 14.00 | 28.00 | 3.30 | 0.00 | 101.60 | 1267.00 |
| | Total:12 | 723.60 | 0.00 | 545.00 | 127.50 | 1396.10 | 0.00 | 33.50 | 26.30 | 2.80 | 17.00 | 30.50 | 5.50 | 0.30 | 115.90 | 1512.00 |

(Rs in lac)

| Sr. No. | Name of Scheme/Office | Basic Pay 75.1 | Over time 75.2 | Dearness Allowance 75.3 | Other Allowance 75.4 | Total (Col.3 to6) 7 | Bonus/ Generation All. 75.5 | Other Staff Costs 75.6 | | Staff Welfare Expenses (Leveries & others) 75.7 | Admn. & General Expenses 76.1 | | | | Total (Col. 8to15) 16 | G.Total (Col.7&16) 17 |
|---------|-------------------------|-------------------|-------------------|----------------------------|-------------------------|------------------------|--------------------------------|---------------------------|---------------|--|----------------------------------|---------------|-------------|-------------|--------------------------|--------------------------|
| | | | | | | | | Medical | Other/ L.T.C. | | T.A. | Contingencies | Telephone | Honorarium | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 13 | CE/GNDTP | 5131.00 | 0.00 | 3868.00 | 909.00 | 9908.00 | 1160.00 | 140.00 | 368.00 | 107.70 | 38.30 | 131.20 | 7.00 | 0.80 | 1953.00 | 11861.00 |
| 14 | C.E./Commercial | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 668.00 | 0.00 | 503.40 | 118.00 | 1289.40 | 0.00 | 2.50 | 30.00 | 1.00 | 14.10 | 1786.00 | 4.00 | 0.00 | 1837.60 | 3127.00 |
| 15 | C.E./O&M GGSSTP | 7245.00 | 0.00 | 5461.00 | 1283.68 | 13989.68 | 2300.00 | 118.34 | 723.98 | 70.00 | 55.00 | 379.00 | 6.00 | 0.00 | 3652.32 | 17642.00 |
| 16 | C.E./Planning | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 220.00 | 0.00 | 166.00 | 38.73 | 424.73 | 0.30 | 3.00 | 1.00 | 0.10 | 0.60 | 2.50 | 0.60 | 0.00 | 8.10 | 432.83 |
| 17 | C.E./TA & Inspection | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 536.00 | 0.00 | 404.00 | 94.80 | 1034.80 | 0.00 | 15.00 | 20.00 | 0.70 | 50.00 | 35.53 | 1.59 | 0.38 | 123.20 | 1158.00 |
| 18 | C.E./Civil Dgn & Const. | | | | | | | | | | | | | | | |
| | (a) Circle Offices | 252.50 | 0.00 | 190.40 | 44.70 | 487.60 | 0.00 | 4.10 | 7.30 | 1.00 | 1.60 | 65.10 | 1.30 | 0.00 | 80.40 | 568.00 |
| | (b) M.H. Project | 235.00 | 0.00 | 177.20 | 41.60 | 453.80 | 0.00 | 4.40 | 33.10 | 1.40 | 7.70 | 3.30 | 0.30 | 0.00 | 50.20 | 504.00 |
| | (c) Distribution | 116.40 | 0.00 | 87.70 | 20.60 | 224.70 | 0.00 | 8.20 | 5.80 | 0.40 | 5.00 | 4.70 | 1.20 | 0.00 | 25.30 | 250.00 |
| | (d)SYL | 125.00 | 0.00 | 94.00 | 22.70 | 241.70 | 0.00 | 1.60 | 0.80 | 0.40 | 2.00 | 4.70 | 0.80 | 0.00 | 10.30 | 252.00 |
| | Total:18 | 728.90 | 0.00 | 549.30 | 129.60 | 1407.80 | 0.00 | 18.30 | 47.00 | 3.20 | 16.30 | 77.80 | 3.60 | 0.00 | 166.20 | 1574.00 |
| 19 | C.E./EA & Enforcement | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 771.20 | 0.00 | 581.30 | 136.50 | 1489.00 | 0.00 | 18.50 | 23.00 | 9.00 | 22.00 | 135.50 | 8.80 | 2.20 | 219.00 | 1708.00 |
| 20 | C.E./RE & APDRP | | | | | | | | | | | | | | | |
| | Distribution | 117.10 | 0.00 | 86.91 | 37.61 | 241.62 | 0.00 | 2.14 | 0.03 | 0.08 | 1.50 | 13.53 | 1.10 | 0.00 | 18.38 | 260.00 |

(Rs in lac)

| Sr. No. | Name of Scheme/Office | Basic Pay 75.1 | Over time 75.2 | Dearness Allowance 75.3 | Other Allowance 75.4 | Total (Col.3 to 6) 7 | Bonus/ Generation All. 75.5 | Other Staff Costs 75.6 | | Staff Welfare Expenses (Leveries & others) 75.7 | Admn. & General Expenses 76.1 | | | | Total (Col. 8to15) 16 | G.Total (Col.7&16) 17 |
|---------|----------------------------|-------------------|-------------------|----------------------------|-------------------------|-------------------------|--------------------------------|---------------------------|----------------|--|----------------------------------|-----------------|---------------|--------------|--------------------------|--------------------------|
| | | | | | | | | Medical | Other/ L.T.C. | | T.A. | Contingencies | Telephone | Honorarium | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 21 | C.E./O&M,GHTP | 2674.60 | 0.00 | 2016.20 | 473.44 | 5164.24 | 1300.00 | 48.45 | 409.81 | 7.50 | 73.00 | 213.00 | 5.00 | 1.00 | 2057.76 | 7222.00 |
| 22 | CAO | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 2058.00 | 0.00 | 1550.00 | 366.00 | 3974.00 | 1.00 | 26.00 | 14.00 | 4.00 | 15.00 | 44.90 | 12.00 | 2.40 | 119.30 | 4093.30 |
| 23 | Financial Advisor | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 528.50 | 0.00 | 398.40 | 93.55 | 1020.45 | 1.00 | 10.00 | 9.00 | 3.20 | 5.50 | 13.40 | 4.40 | 3.45 | 49.95 | 1070.40 |
| 24 | Chief Auditor | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 1260.00 | 0.00 | 949.00 | 223.36 | 2432.36 | 0.00 | 21.40 | 39.50 | 2.40 | 39.00 | 11.74 | 12.00 | 1.60 | 127.64 | 2560.00 |
| 25 | Cost Controller | | | | | | | | | | | | | | | |
| | General Admn.(HQ) | 86.00 | 0.00 | 65.00 | 15.00 | 166.00 | 0.00 | 2.20 | 1.00 | 0.10 | 0.40 | 2.21 | 0.09 | 0.00 | 6.00 | 172.00 |
| 26 | CE/PP&R | 177.00 | 0.00 | 133.40 | 31.37 | 341.77 | 0.00 | 0.50 | 5.00 | 0.08 | 1.00 | 30.00 | 1.20 | 0.05 | 37.83 | 379.60 |
| 27 | CE/IT | 215.00 | 0.00 | 162.00 | 39.80 | 416.80 | 0.70 | 14.00 | 55.00 | 1.00 | 3.50 | 51.44 | 3.11 | 0.45 | 129.20 | 546.00 |
| | Grand Total (1to27) | 125333.31 | 790.90 | 94479.40 | 22496.65 | 243100.26 | 4872.15 | 3405.08 | 7402.57 | 2058.05 | 1427.04 | 10214.80 | 596.88 | 96.85 | 30073.41 | 273173.67 |

I GENERAL ADMN.(HEAD QUARTER)

| | | | | | | | | | | | | | | | | |
|---|-----------------------------|----------------|-------------|----------------|---------------|----------------|-------------|--------------|--------------|--------------|--------------|----------------|---------------|-------------|----------------|----------------|
| 1 | Chief Administration | | | | | | | | | | | | | | | |
| | (a) Admn. Expenses | 41.40 | 0.00 | 31.20 | 7.31 | 79.91 | 0.00 | 5.79 | 0.00 | 0.00 | 9.30 | 5.80 | 0.00 | 1.20 | 22.09 | 102.00 |
| | (b) Officers | 557.00 | 0.00 | 419.00 | 109.73 | 1085.73 | 0.00 | 11.54 | 0.00 | 0.00 | 11.54 | 115.42 | 1.15 | 4.62 | 144.27 | 1230.00 |
| | (c) Ombudsman, Chd. | 17.09 | 0.00 | 12.88 | 3.03 | 33.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.50 | 2.00 | 0.50 | 0.00 | 3.40 | 36.40 |
| | (d) Staff (Non Gazetted) | 1538.59 | 0.00 | 1159.80 | 272.40 | 2970.79 | 9.50 | 28.60 | 19.00 | 9.50 | 14.30 | 110.00 | 0.00 | 3.80 | 194.70 | 3165.49 |
| | (e) Misc. Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.90 | 40.00 | 3966.75 | 190.00 | 0.00 | 4199.65 | 4199.65 |
| | Total :1 | 2154.08 | 0.00 | 1622.88 | 392.47 | 4169.43 | 9.50 | 46.34 | 19.00 | 12.40 | 75.64 | 4199.96 | 191.65 | 9.62 | 4564.11 | 8733.54 |
| 2 | D.G.P/ V&S | 464.00 | 0.00 | 349.00 | 82.10 | 895.10 | 0.00 | 4.00 | 2.50 | 1.50 | 3.00 | 2.40 | 0.50 | 0.00 | 13.90 | 909.00 |
| 3 | CE/DS.(North) | 142.60 | 0.00 | 107.50 | 25.30 | 275.40 | 0.00 | 5.00 | 4.00 | 7.00 | 2.50 | 5.60 | 2.00 | 0.50 | 26.60 | 302.00 |
| 4 | CE/DS.(South) | 103.00 | 0.00 | 77.60 | 18.30 | 198.90 | 0.00 | 14.00 | 3.50 | 0.60 | 7.00 | 2.00 | 1.00 | 0.00 | 28.10 | 227.00 |
| 5 | Er-in-Chief/DS.(Central) | 114.00 | 0.00 | 86.00 | 19.90 | 219.90 | 0.00 | 3.50 | 16.50 | 4.80 | 3.50 | 2.90 | 1.90 | 0.00 | 33.10 | 253.00 |
| 6 | CE/DS(Border) | 112.00 | 0.00 | 84.00 | 19.10 | 215.10 | 0.40 | 5.90 | 14.10 | 1.60 | 3.20 | 7.00 | 2.70 | 0.00 | 34.90 | 250.00 |
| 7 | CE/DS.(West) | 105.60 | 0.00 | 79.60 | 18.70 | 203.90 | 0.00 | 1.10 | 0.00 | 18.30 | 0.60 | 3.60 | 0.50 | 0.00 | 24.10 | 228.00 |
| 8 | CE/ S & W | 233.99 | 0.00 | 176.39 | 41.42 | 451.80 | 0.70 | 17.00 | 23.00 | 0.50 | 10.00 | 15.20 | 3.80 | 0.00 | 70.20 | 522.00 |
| 9 | CE/Hydel Project | 103.00 | 0.00 | 77.60 | 18.35 | 198.95 | 0.00 | 8.25 | 1.50 | 0.10 | 2.20 | 9.50 | 0.50 | 0.00 | 22.05 | 221.00 |

| Sr No | Name of Scheme/Office | Basic Pay | Over time | Dearness Allowance | Other Allowance | Total (Col.3 to 6) | Bonus/ Generation All. | Other Staff Costs 75.6 | | Staff Welfare Expenses (Leveries & others) 75.7 | Admn. & General Expenses 76.1 | | | | Total (Col. 8to15) | G.Total (Col.7&16) |
|---|-----------------------------|-----------------|-------------|--------------------|-----------------|--------------------|------------------------|------------------------|---------------|---|-------------------------------|----------------|---------------|--------------|--------------------|--------------------|
| | | | | | | | | Medical | Other/ L.T.C. | | T.A. | Contingencies | Telephone | Honorarium | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 10 | Chief Engineer/HRD | | | | | | | | | | | | | | (Rs.in Lac.) | |
| a) | Estt.Section | 32.18 | 0.00 | 24.26 | 6.78 | 63.22 | 0.00 | 12.50 | 2.00 | 5.00 | 5.00 | 0.10 | 0.10 | 0.00 | 24.70 | 87.92 |
| b) | Dy.General Manager | 468.68 | 0.00 | 353.29 | 98.75 | 920.72 | 0.00 | 17.50 | 4.00 | 5.00 | 93.20 | 0.65 | 0.49 | 48.40 | 169.24 | 1089.96 |
| c) | XEN/Co ordination | 34.14 | 0.00 | 25.73 | 7.19 | 67.06 | 0.00 | 10.00 | 0.00 | 40.00 | 1.80 | 1.13 | 0.13 | 0.00 | 53.06 | 120.12 |
| | Total:-10 | 535.00 | 0.00 | 403.28 | 112.72 | 1051.00 | 0.00 | 40.00 | 6.00 | 50.00 | 100.00 | 1.88 | 0.72 | 48.40 | 247.00 | 1298.00 |
| 11 | Chief Engineer /MM | 248.00 | 0.00 | 187.00 | 44.10 | 479.10 | 0.10 | 4.80 | 2.90 | 0.20 | 2.90 | 18.00 | 2.00 | 0.00 | 30.90 | 510.00 |
| 12 | Er-in-Chief/Metering | 120.00 | 0.00 | 90.00 | 20.70 | 230.70 | 0.00 | 2.00 | 4.00 | 0.30 | 3.00 | 2.50 | 2.20 | 0.30 | 14.30 | 245.00 |
| 13 | CE/Commercial | 668.00 | 0.00 | 503.40 | 118.00 | 1289.40 | 0.00 | 2.50 | 30.00 | 1.00 | 14.10 | 1786.00 | 4.00 | 0.00 | 1837.60 | 3127.00 |
| 14 | Chief Engineer/Planning | 220.00 | 0.00 | 166.00 | 38.73 | 424.73 | 0.30 | 3.00 | 1.00 | 0.10 | 0.60 | 2.50 | 0.60 | 0.00 | 8.10 | 432.83 |
| 15 | CE /TA & Insp. | | | | | | | | | | | | | | | |
| a) | Chief Office | 40.17 | 0.00 | 30.30 | 6.86 | 77.32 | 0.00 | 1.76 | 1.70 | 0.08 | 0.66 | 2.41 | 0.28 | 0.14 | 7.04 | 84.36 |
| b) | SE/TA | 141.94 | 0.00 | 106.97 | 25.17 | 274.08 | 0.00 | 7.06 | 6.81 | 0.08 | 3.96 | 24.15 | 0.34 | 0.03 | 42.44 | 316.52 |
| c) | SE/TA(Civil) | 42.21 | 0.00 | 31.81 | 7.45 | 81.47 | 0.00 | 1.76 | 3.40 | 0.04 | 1.32 | 4.83 | 0.34 | 0.14 | 11.84 | 93.32 |
| d) | SE/MS | 156.67 | 0.00 | 118.04 | 27.81 | 302.53 | 0.00 | 1.76 | 4.26 | 0.08 | 39.65 | 1.38 | 0.28 | 0.07 | 47.47 | 350.00 |
| e) | SE/Energy Conservation | 155.01 | 0.00 | 116.88 | 27.50 | 299.40 | 0.00 | 2.65 | 3.83 | 0.41 | 4.41 | 2.76 | 0.34 | 0.00 | 14.40 | 313.80 |
| | Total:-15 | 536.00 | 0.00 | 404.00 | 94.80 | 1034.80 | 0.00 | 15.00 | 20.00 | 0.70 | 50.00 | 35.53 | 1.59 | 0.38 | 123.20 | 1158.00 |
| 16 | CE/EA & Enf. | 771.20 | 0.00 | 581.30 | 136.50 | 1489.00 | 0.00 | 18.50 | 23.00 | 9.00 | 22.00 | 135.50 | 8.80 | 2.20 | 219.00 | 1708.00 |
| 17 | CAO | 2058.00 | 0.00 | 1550.00 | 366.00 | 3974.00 | 1.00 | 26.00 | 14.00 | 4.00 | 15.00 | 44.90 | 12.00 | 2.40 | 119.30 | 4093.30 |
| 18 | Financial/Advisor | 528.50 | 0.00 | 398.40 | 93.55 | 1020.45 | 1.00 | 10.00 | 9.00 | 3.20 | 5.50 | 13.40 | 4.40 | 3.45 | 49.95 | 1070.40 |
| 19 | Chief Auditor | 1260.00 | 0.00 | 949.00 | 223.36 | 2432.36 | 0.00 | 21.40 | 39.50 | 2.40 | 39.00 | 11.74 | 12.00 | 1.60 | 127.64 | 2560.00 |
| 20 | Cost Controller | 86.00 | 0.00 | 65.00 | 15.00 | 166.00 | 0.00 | 2.20 | 1.00 | 0.10 | 0.40 | 2.21 | 0.09 | 0.00 | 6.00 | 172.00 |
| 21 | CE/PP&R | 177.00 | 0.00 | 133.40 | 31.37 | 341.77 | 0.00 | 0.50 | 5.00 | 0.08 | 1.00 | 30.00 | 1.20 | 0.05 | 37.83 | 379.60 |
| 22 | CE/IT | 215.00 | 0.00 | 162.00 | 39.80 | 416.80 | 0.70 | 14.00 | 55.00 | 1.00 | 3.50 | 51.44 | 3.11 | 0.45 | 129.20 | 546.00 |
| | Grand Total:-(1to22) | 10954.98 | 0.00 | 8253.35 | 1970.26 | 21178.59 | 13.70 | 264.99 | 294.50 | 118.88 | 364.64 | 6383.77 | 257.26 | 69.35 | 7767.08 | 28945.67 |
| II GENERAL ADMN (CIRCLE OFFICES) | | | | | | | | | | | | | | | | |
| 1 | CE/DS (North) | | | | | | | | | | | | | | | |
| | (a) Kapurthala | 52.80 | 0.00 | 38.90 | 7.60 | 99.30 | 0.00 | 1.00 | 0.70 | 0.10 | 0.90 | 1.00 | 0.70 | 0.00 | 4.40 | 103.70 |
| | (b) Jalandhar | 49.60 | 0.00 | 37.80 | 11.20 | 98.60 | 0.40 | 2.20 | 4.40 | 2.50 | 1.30 | 1.30 | 0.90 | 0.10 | 13.10 | 111.70 |
| | (c) Hoshiarpur | 54.00 | 0.00 | 41.10 | 10.90 | 106.00 | 0.00 | 0.60 | 3.70 | 0.50 | 0.30 | 0.20 | 0.20 | 0.00 | 5.50 | 111.50 |
| | (d) Nawanshehar | 21.00 | 0.00 | 16.00 | 1.90 | 38.90 | 0.00 | 1.30 | 1.10 | 0.80 | 0.80 | 1.60 | 0.20 | 0.10 | 5.90 | 44.80 |
| | (e) P&M Circle | 18.60 | 0.00 | 14.20 | 4.10 | 36.90 | 0.00 | 0.40 | 11.20 | 0.05 | 0.20 | 1.45 | 0.10 | 0.00 | 13.40 | 50.30 |
| | Total:1 | 196.00 | 0.00 | 148.00 | 35.70 | 379.70 | 0.40 | 5.50 | 21.10 | 3.95 | 3.50 | 5.55 | 2.10 | 0.20 | 42.30 | 422.00 |
| 2 | CE/DS (South) | | | | | | | | | | | | | | | |
| | (a) Sangrur | 38.00 | 0.00 | 28.50 | 9.90 | 76.40 | 0.00 | 6.90 | 4.10 | 0.40 | 3.90 | 3.80 | 1.40 | 0.00 | 20.50 | 96.90 |
| | (b) Barnala | 32.00 | 0.00 | 24.00 | 7.70 | 63.70 | 0.00 | 4.90 | 3.50 | 1.00 | 2.50 | 1.50 | 0.90 | 0.00 | 14.30 | 78.00 |
| | (c) Patiala | 45.50 | 0.50 | 34.20 | 8.70 | 88.90 | 0.06 | 8.30 | 5.60 | 0.70 | 1.40 | 2.80 | 2.10 | 0.00 | 20.96 | 109.86 |
| | (d) Ropar | 50.30 | 0.00 | 37.80 | 5.50 | 93.60 | 0.00 | 4.90 | 7.00 | 0.70 | 2.80 | 2.80 | 2.10 | 0.00 | 20.30 | 113.90 |
| | (e) Mohali | 38.20 | 0.00 | 28.80 | 6.70 | 73.70 | 0.00 | 3.10 | 4.90 | 0.30 | 1.40 | 3.50 | 1.40 | 0.00 | 14.60 | 88.30 |
| | (f) P&M Circle | 18.00 | 0.00 | 13.70 | 4.15 | 35.85 | 0.00 | 3.40 | 1.40 | 0.90 | 1.00 | 1.80 | 1.69 | 0.00 | 10.19 | 46.04 |
| | Total:2 | 222.00 | 0.50 | 167.00 | 42.64 | 432.14 | 0.06 | 31.50 | 26.50 | 4.00 | 13.00 | 16.20 | 9.60 | 0.00 | 100.86 | 533.00 |

| Sr No | Name of Scheme/Office | Basic Pay 75.1 | Over time 75.2 | Dearness Allowance 75.3 | Other Allowances 75.4 | Total (Col.3 to 6) 7 | Bonus 75.5 | Other Staff Costs 75.6 | | Staff Welfare Expenses (Leveries & others) 75.7 | Admn. & General Expenses 76.1 | | | | Total (Col. 8to15) 16 | G.Total (Col.7 & 16) 17 |
|----------|---|-------------------|-------------------|----------------------------|--------------------------|-------------------------|---------------|---------------------------|---------------------|--|----------------------------------|---------------------|-----------------|------------------|--------------------------|----------------------------|
| | | | | | | | | Medical 9 | Other/ L.T.C. 10 | | T.A. 12 | Contingencies 13 | Telephone 14 | Honorarium 15 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 3 | CE/DS (Central) | | | | | | | | | | | | | | (Rs.in Lac.) | |
| | (a) Khanna | 53.30 | 0.00 | 45.00 | 7.10 | 105.40 | 0.00 | 0.90 | 20.00 | 0.10 | 0.50 | 1.50 | 0.40 | 0.00 | 23.40 | 128.80 |
| | (b) (Sub.)Ludhiana | 19.70 | 0.00 | 16.60 | 5.30 | 41.60 | 0.00 | 8.40 | 10.50 | 1.00 | 0.40 | 0.80 | 0.30 | 0.00 | 21.39 | 62.99 |
| | (c) (West) Ludhiana | 22.10 | 0.00 | 9.70 | 4.70 | 36.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.70 | 0.20 | 0.00 | 1.00 | 37.50 |
| | (d) (East) Ludhiana | 34.80 | 0.00 | 27.40 | 6.70 | 68.90 | 0.00 | 3.60 | 2.00 | 0.40 | 2.00 | 3.00 | 1.40 | 0.00 | 12.40 | 81.30 |
| | (e) P&M Circle | 15.10 | 0.00 | 10.60 | 1.80 | 27.50 | 0.00 | 1.10 | 0.51 | 0.00 | 0.20 | 0.90 | 0.20 | 0.00 | 2.91 | 30.41 |
| | Total:3 | 145.00 | 0.00 | 109.30 | 25.60 | 279.90 | 0.00 | 14.00 | 33.00 | 1.50 | 3.20 | 6.90 | 2.50 | 0.00 | 61.10 | 341.00 |
| 4 | CE/DS (Border) | | | | | | | | | | | | | | | |
| | (a) City Amritsar | 100.00 | 0.00 | 75.40 | 17.90 | 193.30 | 0.00 | 6.40 | 7.20 | 6.30 | 1.60 | 6.40 | 2.30 | 0.00 | 30.20 | 223.49 |
| | (b) Suburban Amritsar | 79.00 | 0.00 | 59.60 | 16.50 | 155.10 | 0.00 | 7.20 | 5.20 | 3.50 | 5.50 | 8.00 | 4.30 | 0.00 | 33.70 | 188.80 |
| | (c) Gurdaspur | 65.30 | 0.00 | 49.20 | 9.20 | 123.70 | 0.00 | 6.70 | 2.00 | 1.20 | 5.70 | 7.60 | 3.90 | 0.00 | 27.10 | 150.80 |
| | (d) Tarn Taran | 68.71 | 0.00 | 51.80 | 11.90 | 132.41 | 0.60 | 7.20 | 3.60 | 3.20 | 4.00 | 4.00 | 0.90 | 0.00 | 23.50 | 155.91 |
| | Total:4 | 313.00 | 0.00 | 236.00 | 55.50 | 604.50 | 0.60 | 27.50 | 18.00 | 14.20 | 16.80 | 26.00 | 11.40 | 0.00 | 114.50 | 719.00 |
| 5 | CE/DS (West) | | | | | | | | | | | | | | | |
| | (a) Bathinda | 55.40 | 0.00 | 42.10 | 10.40 | 107.90 | 0.20 | 4.30 | 4.30 | 2.40 | 0.40 | 6.00 | 0.40 | 0.00 | 18.00 | 125.90 |
| | (b) Mukatsar | 63.70 | 0.00 | 48.40 | 9.00 | 121.10 | 0.00 | 0.40 | 11.00 | 0.20 | 1.20 | 1.70 | 0.40 | 0.00 | 14.90 | 136.00 |
| | (c) Faridkot | 67.80 | 0.00 | 49.80 | 9.80 | 127.40 | 0.00 | 2.60 | 3.00 | 3.00 | 1.30 | 3.40 | 2.25 | 0.00 | 15.55 | 142.95 |
| | (d) Ferozepur | 59.90 | 0.00 | 45.50 | 11.80 | 117.20 | 0.00 | 3.40 | 2.10 | 1.10 | 1.00 | 3.05 | 0.40 | 0.00 | 11.05 | 128.25 |
| | (e) P&M Bathinda | 27.60 | 0.00 | 21.00 | 7.40 | 56.00 | 0.00 | 0.10 | 0.60 | 0.00 | 0.10 | 0.05 | 0.05 | 0.00 | 0.90 | 56.90 |
| | Total:5 | 274.40 | 0.00 | 206.80 | 48.40 | 529.60 | 0.20 | 10.80 | 21.00 | 6.70 | 4.00 | 14.20 | 3.50 | 0.00 | 60.40 | 590.00 |
| 6 | CE/ S & W | | | | | | | | | | | | | | | |
| | (a) COS&D(N) LDH | 40.40 | 0.00 | 30.50 | 7.20 | 78.10 | 0.00 | 1.10 | 1.10 | 0.04 | 1.10 | 6.50 | 0.30 | 0.00 | 10.14 | 88.24 |
| | (b) COS&D(S) PTA | 81.70 | 0.00 | 61.30 | 13.00 | 156.00 | 0.00 | 1.10 | 3.00 | 0.30 | 1.80 | 13.70 | 0.50 | 0.00 | 20.40 | 176.40 |
| | (c) TRW Amritsar | 23.30 | 0.00 | 17.50 | 4.10 | 44.90 | 0.00 | 1.80 | 13.10 | 1.10 | 1.00 | 1.70 | 0.20 | 0.00 | 18.90 | 63.80 |
| | (d) TRW PTA & LDH | 22.60 | 0.00 | 17.10 | 5.10 | 44.80 | 0.00 | 1.30 | 4.80 | 0.07 | 1.80 | 2.10 | 0.70 | 0.00 | 10.77 | 55.57 |
| | Total:-6 | 168.00 | 0.00 | 126.40 | 29.40 | 323.80 | 0.00 | 5.30 | 22.00 | 1.50 | 5.70 | 24.00 | 1.70 | 0.00 | 60.20 | 384.00 |
| 7 | CE/Civil Design & Const. | | | | | | | | | | | | | | | |
| | (a)SE/Civil Mtc.& Pole W/S & MDI | 49.00 | 0.00 | 35.00 | 9.00 | 93.00 | 0.00 | 2.00 | 1.40 | 0.20 | 0.70 | 0.80 | 0.90 | 0.00 | 6.00 | 99.00 |
| | (b) SE/Civil Mtc Cell-I & II & Pilot Workshop | 203.50 | 0.00 | 155.40 | 35.70 | 394.60 | 0.00 | 2.10 | 5.90 | 0.80 | 0.90 | 64.30 | 0.40 | 0.00 | 74.40 | 469.00 |
| | Total:-7 | 252.50 | 0.00 | 190.40 | 44.70 | 487.60 | 0.00 | 4.10 | 7.30 | 1.00 | 1.60 | 65.10 | 1.30 | 0.00 | 80.40 | 568.00 |
| | Grand Total:-(1 to 7) | 1570.90 | 0.50 | 1183.90 | 281.94 | 3037.24 | 1.25 | 98.70 | 148.90 | 32.85 | 47.80 | 157.95 | 32.10 | 0.20 | 519.76 | 3557.00 |

| Sr. No. | Name of Scheme/Office | Basic Pay | Over time | Dearness Allowance | Other Allowances | Total (Col.3 to 6) | Bonus/ Generation All. | Other Staff Costs | | Staff Welfare Expenses (Leveries & others) | Admn. & General Expenses | | | | Total (Col. 8to15) | G.Total (Col.7&16) |
|---------|---|----------------|--------------|--------------------|------------------|--------------------|------------------------|-------------------|---------------|--|--------------------------|----------------|-------------|-------------|--------------------|--------------------|
| | | | | | | | | 75.6 | | | 76.1 | | | | | |
| | | | | | | | | Medical | Other/ L.T.C. | | T.A. | Contin-gencies | Telephone | Honor-arium | | |
| 75.1 | 75.2 | 75.3 | 75.4 | 75.5 | 75.7 | 75.7 | 75.7 | 75.7 | 75.7 | 75.7 | 75.7 | 75.7 | 75.7 | 75.7 | 75.7 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | III GURU NANAK DEV THERMAL PLANT | | | | | | | | | | | | | | (Rs.in Lac.) | |
| III | CE/GNDTP | 5131.00 | 0.00 | 3868.00 | 909.00 | 9908.00 | 1160.00 | 140.00 | 368.00 | 107.70 | 38.30 | 131.20 | 7.00 | 0.80 | 1953.00 | 11861.00 |
| | IV GURU GOBIND SINGH SUPER THERMAL PLANT | | | | | | | | | | | | | | | |
| IV | CE/O&M, GGSSTP | 7245.00 | 0.00 | 5461.00 | 1283.68 | 13989.68 | 2300.00 | 118.34 | 723.98 | 70.00 | 55.00 | 379.00 | 6.00 | 0.00 | 3652.32 | 17642.00 |
| | V GURU HARGOBIND THERMAL PLANT | | | | | | | | | | | | | | | |
| V | CE/O&M, GHTP | 2674.60 | 0.00 | 2016.20 | 473.44 | 5164.24 | 1300.00 | 48.45 | 409.81 | 7.50 | 73.00 | 213.00 | 5.00 | 1.00 | 2057.76 | 7222.00 |
| | VI RANJIT SAGAR DAM PROJECT | | | | | | | | | | | | | | | |
| VI | CE/Hydel Projects | 668.80 | 47.30 | 511.70 | 88.90 | 1316.70 | 55.30 | 14.60 | 53.70 | 7.80 | 30.70 | 9.10 | 5.10 | 0.00 | 176.30 | 1493.00 |
| | VII UBDC SCHEME | | | | | | | | | | | | | | | |
| VII | CE/Hydel Projects | | | | | | | | | | | | | | | |
| | SE/U.B.D.C. Scheme | 757.94 | 94.20 | 568.46 | 127.21 | 1547.80 | 0.80 | 15.90 | 86.40 | 4.50 | 10.60 | 12.70 | 4.30 | 0.00 | 135.20 | 1683.00 |
| | Stage I&II RE Office | | | | | | | | | | | | | | | |
| | VIII ANANDPUR SAHIB HYDEL PROJECT | | | | | | | | | | | | | | | |
| VIII | CE/Hydel Projects | | | | | | | | | | | | | | | |
| | SE/G Circle, Anandpur Sahib | 781.00 | 70.00 | 585.75 | 97.65 | 1534.40 | 0.00 | 20.50 | 82.00 | 15.20 | 6.20 | 15.00 | 1.70 | 0.00 | 140.60 | 1675.00 |
| | IX MUKERIAN HYDEL PROJECT | | | | | | | | | | | | | | | |
| 1 | C.E./Hydel Projects | | | | | | | | | | | | | | | |
| | SE/O&M Circle, Talwara | 927.39 | 80.00 | 699.10 | 92.41 | 1798.90 | 1.50 | 15.90 | 82.80 | 4.70 | 14.40 | 18.70 | 2.10 | 0.00 | 140.10 | 1939.00 |
| 2 | C.E./Civil Design & Const. | | | | | | | | | | | | | | | |
| | SE/Civil Const. Circle SK PH | 235.00 | 0.00 | 177.20 | 41.60 | 453.80 | 0.00 | 4.40 | 33.10 | 1.40 | 7.70 | 3.30 | 0.30 | 0.00 | 50.20 | 504.00 |
| | Total:(1+2) | 1162.39 | 80.00 | 876.30 | 134.01 | 2252.70 | 1.50 | 20.30 | 115.90 | 6.10 | 22.10 | 22.00 | 2.40 | 0.00 | 190.30 | 2443.00 |
| | X SHANAN POWER HOUSE | | | | | | | | | | | | | | | |
| | C.E./Hydel Project | | | | | | | | | | | | | | | |
| | SE/Shanan Power House | 535.00 | 28.00 | 401.25 | 94.65 | 1058.90 | 0.00 | 15.90 | 77.00 | 7.10 | 5.20 | 25.90 | 2.00 | 0.00 | 133.10 | 1192.00 |
| | XI S.K.P.P. | | | | | | | | | | | | | | | |
| | CE/Hydel Projects | | | | | | | | | | | | | | | |
| | Shahpur Kandi Power Project | 43.00 | 0.00 | 32.40 | 7.60 | 83.00 | 0.00 | 0.35 | 0.25 | 0.25 | 0.50 | 0.45 | 0.20 | 0.00 | 2.00 | 85.00 |

(Rs.in lac)

| Sr. No. | Name of Scheme/Office | Basic Pay 75.1 | Over time 75.2 | Dearness Allowance 75.3 | Other Allowances 75.4 | Total (Col .3to6) 75.5 | Bonus/ Generation All. 75.5 | Other Staff Costs 75.6 | | Staff Welfare Expenses (Leveries & others) 75.7 | Chief Adminnstration & General Expen 76.1 | | | | Total (Col. 8 to15) 76.1 | G.Total (Col.7&16) |
|--------------------------------|------------------------------|-------------------|-------------------|----------------------------|--------------------------|---------------------------|--------------------------------|---------------------------|---------------|--|--|-----------------|--------------|--------------|-----------------------------|--------------------|
| | | | | | | | | Medical | Other/ L.T.C. | | T.A. | Contin- gencies | Telephone | Honor- arium | | |
| | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| XII TRANSMISSION SCHEME | | | | | | | | | | | | | | | | |
| 1 | CE/DS (North) | | | | | | | | | | | | | | | |
| | P&M Circle | 1183.00 | 50.00 | 892.00 | 170.50 | 2295.50 | 0.00 | 16.50 | 80.00 | 5.00 | 23.00 | 76.00 | 2.00 | 0.00 | 202.50 | 2498.00 |
| | Total:1 | 1183.00 | 50.00 | 892.00 | 170.50 | 2295.50 | 0.00 | 16.50 | 80.00 | 5.00 | 23.00 | 76.00 | 2.00 | 0.00 | 202.50 | 2498.00 |
| 2 | CE/DS (South) | | | | | | | | | | | | | | | |
| | P&M Circle | 450.00 | 80.00 | 339.21 | 102.89 | 972.10 | 0.00 | 37.00 | 30.00 | 5.20 | 19.20 | 14.00 | 4.50 | 0.00 | 109.90 | 1082.00 |
| | Total:2 | 450.00 | 80.00 | 339.21 | 102.89 | 972.10 | 0.00 | 37.00 | 30.00 | 5.20 | 19.20 | 14.00 | 4.50 | 0.00 | 109.90 | 1082.00 |
| 3 | CE/DS (Central) | | | | | | | | | | | | | | | |
| | P&M Circle | 1174.00 | 75.00 | 885.00 | 142.40 | 2276.40 | 1.20 | 21.30 | 21.50 | 6.00 | 21.50 | 63.50 | 6.60 | 0.00 | 141.60 | 2418.00 |
| | Total:3 | 1174.00 | 75.00 | 885.00 | 142.40 | 2276.40 | 1.20 | 21.30 | 21.50 | 6.00 | 21.50 | 63.50 | 6.60 | 0.00 | 141.60 | 2418.00 |
| 4 | CE/DS (Border) | | | | | | | | | | | | | | | |
| | P&M Circle | 1288.00 | 110.00 | 971.56 | 130.44 | 2500.00 | 0.00 | 45.00 | 50.00 | 23.00 | 24.00 | 45.00 | 17.00 | 0.00 | 204.00 | 2704.00 |
| | Total:4 | 1288.00 | 110.00 | 971.56 | 130.44 | 2500.00 | 0.00 | 45.00 | 50.00 | 23.00 | 24.00 | 45.00 | 17.00 | 0.00 | 204.00 | 2704.00 |
| 5 | C/DS (West) | | | | | | | | | | | | | | | |
| | P&M Circle | 1652.00 | 91.00 | 1246.00 | 216.00 | 3205.00 | 0.00 | 25.70 | 6.30 | 0.00 | 19.70 | 47.00 | 2.30 | 0.00 | 101.00 | 3306.00 |
| | Total:5 | 1652.00 | 91.00 | 1246.00 | 216.00 | 3205.00 | 0.00 | 25.70 | 6.30 | 0.00 | 19.70 | 47.00 | 2.30 | 0.00 | 101.00 | 3306.00 |
| | Grand Total:-(1 to 5) | 5747.00 | 406.00 | 4333.77 | 762.23 | 11249.00 | 1.20 | 145.50 | 187.80 | 39.20 | 107.40 | 245.50 | 32.40 | 0.00 | 759.00 | 12008.00 |

| Sr. No. | Name of Scheme/Office | Basic Pay | Over time | Dearness Allowance | Other Allowances | Total (Col.3 to 6) | Bonus/Genera-tion All. | Other Staff Costs | | Staff Welfare Expenses (Leveries & others) | Admn. & General Expenses | | | | Total (Col. 8to15) | G.Total (Col.7&16) |
|---------------------------------|------------------------|-----------------|--------------|--------------------|------------------|--------------------|------------------------|-------------------|----------------|--|--------------------------|---------------|--------------|--------------|---------------------|--------------------|
| | | | | | | | | 75.6 | | | 76.1 | | | | | |
| | | 75.1 | 75.2 | 75.3 | 75.4 | 75.5 | | Medical | Other/L.T.C. | | T.A. | Contingencies | Telephone | Honorarium | | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| XIII DISTRIBUTION SCHEME | | | | | | | | | | | | | | | (Rs.in Lac.) | |
| CE/DS (North) | | | | | | | | | | | | | | | | |
| 1 | (a) Kapurthala | 4496.00 | 0.00 | 3390.00 | 660.00 | 8546.00 | 0.00 | 55.00 | 60.00 | 8.00 | 8.00 | 90.00 | 4.50 | 0.00 | 225.50 | 8771.50 |
| | (b) Jalandhar | 5010.00 | 7.00 | 3780.00 | 1150.00 | 9947.00 | 0.00 | 102.00 | 30.00 | 80.00 | 17.00 | 90.00 | 8.00 | 14.00 | 341.00 | 10288.00 |
| | (c) Nawanshehar | 1900.00 | 0.00 | 1430.00 | 350.00 | 3680.00 | 5.00 | 30.00 | 300.00 | 11.00 | 15.00 | 90.00 | 4.50 | 0.60 | 456.10 | 4136.10 |
| | (d) Hoshiarpur | 5638.00 | 3.00 | 4248.00 | 1000.00 | 10889.00 | 0.00 | 103.00 | 700.00 | 123.00 | 37.00 | 20.00 | 7.00 | 0.40 | 990.40 | 11879.40 |
| | Total:1 | 17044.00 | 10.00 | 12848.00 | 3160.00 | 33062.00 | 5.00 | 290.00 | 1090.00 | 222.00 | 77.00 | 290.00 | 24.00 | 15.00 | 2013.00 | 35075.00 |
| CE/DS (South) | | | | | | | | | | | | | | | | |
| 2 | (a) Patiala | 6380.00 | 50.00 | 4810.00 | 1175.00 | 12415.00 | 11.70 | 260.00 | 430.00 | 135.00 | 30.00 | 160.00 | 20.00 | 1.50 | 1048.20 | 13463.20 |
| | (b) Sangrur | 4320.00 | 0.00 | 3260.00 | 785.00 | 8365.00 | 0.00 | 140.00 | 170.00 | 98.00 | 94.00 | 140.00 | 24.00 | 0.00 | 666.00 | 9031.00 |
| | (c) Barnala | 4030.00 | 0.00 | 3030.00 | 745.00 | 7805.00 | 0.00 | 145.00 | 165.00 | 98.00 | 95.00 | 141.00 | 24.00 | 0.00 | 668.00 | 8473.00 |
| | (d) Mohali | 1780.00 | 0.00 | 1342.00 | 325.00 | 3447.00 | 0.00 | 34.00 | 173.00 | 72.00 | 12.00 | 106.00 | 7.50 | 0.00 | 404.50 | 3851.50 |
| | (e) Ropar | 4210.00 | 0.00 | 3178.00 | 775.30 | 8163.30 | 0.00 | 292.00 | 299.00 | 8.00 | 15.00 | 95.00 | 5.50 | 3.50 | 718.00 | 8881.30 |
| | Total:2 | 20720.00 | 50.00 | 15620.00 | 3805.30 | 40195.30 | 11.70 | 871.00 | 1237.00 | 411.00 | 246.00 | 642.00 | 81.00 | 5.00 | 3504.70 | 43700.00 |
| CE/DS (Central) | | | | | | | | | | | | | | | | |
| 3 | (a) Khanna | 4960.00 | 0.00 | 3460.00 | 870.00 | 9290.00 | 0.45 | 127.00 | 286.00 | 40.00 | 14.50 | 106.00 | 5.50 | 0.00 | 579.45 | 9869.45 |
| | (b) Suburban Ludhiana | 3045.00 | 0.00 | 2425.00 | 510.00 | 5980.00 | 0.00 | 155.00 | 230.00 | 55.00 | 18.00 | 66.00 | 6.40 | 0.00 | 530.40 | 6510.40 |
| | (c) City West Ludhiana | 2300.00 | 0.00 | 1790.00 | 455.00 | 4545.00 | 1.20 | 132.00 | 103.00 | 148.00 | 15.00 | 116.00 | 6.50 | 2.40 | 524.10 | 5069.10 |
| | (d) City East Ludhiana | 2055.00 | 0.00 | 1642.00 | 357.40 | 4054.40 | 0.95 | 106.00 | 131.00 | 67.00 | 12.50 | 57.00 | 3.60 | 2.60 | 380.65 | 4435.05 |
| | Total:3 | 12360.00 | 0.00 | 9317.00 | 2192.40 | 23869.40 | 2.60 | 520.00 | 750.00 | 310.00 | 60.00 | 345.00 | 22.00 | 5.00 | 2014.60 | 25884.00 |
| CE/DS (Border) | | | | | | | | | | | | | | | | |
| 4 | (a) City Amritsar | 2790.00 | 4.90 | 2110.00 | 560.00 | 5464.90 | 4.00 | 40.00 | 40.00 | 20.00 | 12.00 | 72.00 | 12.00 | 0.00 | 200.00 | 5664.90 |
| | (b) Suburban Amritsar | 5900.00 | 0.00 | 4420.00 | 1190.00 | 11510.00 | 4.80 | 160.00 | 40.00 | 65.00 | 20.00 | 120.00 | 32.40 | 0.00 | 442.20 | 11952.20 |
| | (c) Gurdaspur | 7585.00 | 0.00 | 5732.00 | 1220.00 | 14537.00 | 0.00 | 120.00 | 275.00 | 127.00 | 115.00 | 304.00 | 33.50 | 0.00 | 974.50 | 15511.50 |
| | (d) Tarn Taran | 4150.00 | 0.00 | 3135.00 | 823.00 | 8108.00 | 1.30 | 95.00 | 95.00 | 88.00 | 33.00 | 84.00 | 4.10 | 0.00 | 400.40 | 8508.40 |
| | Total:4 | 20425.00 | 4.90 | 15397.00 | 3793.00 | 39619.90 | 10.10 | 415.00 | 450.00 | 300.00 | 180.00 | 580.00 | 82.00 | 0.00 | 2017.10 | 41637.00 |
| CE/DS (West) | | | | | | | | | | | | | | | | |
| 5 | (a) Bathinda | 3482.00 | 0.00 | 2325.00 | 612.00 | 6419.00 | 4.30 | 103.00 | 440.00 | 210.00 | 10.00 | 240.00 | 5.20 | 0.50 | 1013.00 | 7432.00 |
| | (b) Muktsar | 3280.00 | 0.00 | 2470.00 | 610.00 | 6360.00 | 0.00 | 85.00 | 320.00 | 51.00 | 17.00 | 255.00 | 4.20 | 0.00 | 732.20 | 7092.20 |
| | (c) Faridkot | 5235.00 | 0.00 | 3945.00 | 785.00 | 9965.00 | 0.00 | 72.50 | 381.00 | 93.00 | 16.00 | 81.00 | 5.00 | 0.00 | 648.50 | 10613.50 |
| | (d) Ferozepur | 3226.00 | 0.00 | 2736.00 | 687.20 | 6649.20 | 0.00 | 59.50 | 69.00 | 26.00 | 7.00 | 49.00 | 2.60 | 0.00 | 213.10 | 6862.30 |
| | Total:5 | 15223.00 | 0.00 | 11476.00 | 2694.20 | 29393.20 | 4.30 | 320.00 | 1210.00 | 380.00 | 50.00 | 625.00 | 17.00 | 0.50 | 2606.80 | 32000.00 |

(Rs.in lac)

| Sr. No. | Name of Scheme/Office | Basic Pay 75.1 | Over time 75.2 | Dearness Allowance 75.3 | Other Allowances 75.4 | Total (Col.3 to 6) 7 | Bonus/ Generation All. 75.5 | Other Staff Costs 75.6 | | Staff Welfare Expenses (Leveries & others) 75.7 | Admn. & General Expenses 76.1 | | | | Total (Col. 8to15) 16 | G.Total (Col.7&16) 17 |
|----------|--|-------------------|-------------------|----------------------------|--------------------------|-------------------------|--------------------------------|---------------------------|----------------|--|----------------------------------|----------------|---------------|--------------|--------------------------|--------------------------|
| | | | | | | | | Medical | Other/ L.T.C. | | T.A. | Contin-gencies | Telephone | Honor-arium | | |
| | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 6 | CE/ S & W | | | | | | | | | | | | | | | |
| | (a) COS & D (N) Ludhiana | 370.00 | 0.00 | 278.91 | 136.70 | 785.61 | 0.00 | 9.40 | 20.00 | 1.00 | 8.50 | 17.10 | 1.30 | 0.00 | 57.30 | 842.91 |
| | (b) COS & D (S) Patiala | 345.00 | 0.00 | 260.06 | 107.50 | 712.56 | 1.70 | 15.50 | 33.00 | 8.00 | 7.80 | 46.50 | 3.00 | 0.00 | 115.50 | 828.06 |
| | (c) TRW Amritsar | 320.00 | 0.00 | 241.22 | 98.70 | 659.92 | 1.00 | 7.00 | 11.50 | 2.50 | 3.70 | 6.00 | 1.60 | 0.00 | 33.30 | 693.22 |
| | (d) TRW PTA & LDH | 285.00 | 0.00 | 219.82 | 89.10 | 593.92 | 2.00 | 10.00 | 22.20 | 3.00 | 10.00 | 15.60 | 3.10 | 0.00 | 65.90 | 659.82 |
| | Total:-6 | 1320.00 | 0.00 | 1000.00 | 432.00 | 2752.00 | 4.70 | 41.90 | 86.70 | 14.50 | 30.00 | 85.20 | 9.00 | 0.00 | 272.00 | 3024.00 |
| 7 | CE/Metering | | | | | | | | | | | | | | | |
| | Circle,Jalandhar | 603.60 | 0.00 | 455.00 | 106.80 | 1165.40 | 0.00 | 31.50 | 22.30 | 2.50 | 14.00 | 28.00 | 3.30 | 0.00 | 101.60 | 1267.00 |
| 8 | CE/Civil Dgn.& Const. | | | | | | | | | | | | | | | |
| | (a) SE / Estates | 52.00 | 0.00 | 39.20 | 9.70 | 100.90 | 0.00 | 3.00 | 3.00 | 0.10 | 1.00 | 0.80 | 0.20 | 0.00 | 8.10 | 109.00 |
| | (b) Sr.Xen/PW Mohali,Mksr, Sarna | 64.40 | 0.00 | 48.50 | 10.90 | 123.80 | 0.00 | 5.20 | 2.80 | 0.30 | 4.00 | 3.90 | 1.00 | 0.00 | 17.20 | 141.00 |
| | Total:-8 | 116.40 | 0.00 | 87.70 | 20.60 | 224.70 | 0.00 | 8.20 | 5.80 | 0.40 | 5.00 | 4.70 | 1.20 | 0.00 | 25.30 | 250.00 |
| 9 | CE/RE & APDRP | | | | | | | | | | | | | | | |
| | Director/RE & APDRP | 117.10 | 0.00 | 86.91 | 37.61 | 241.62 | 0.00 | 2.14 | 0.03 | 0.08 | 1.50 | 13.53 | 1.10 | 0.00 | 18.38 | 260.00 |
| | Grand Total (1 to 9) | 87929.10 | 64.90 | 66287.61 | 16241.91 | 170523.52 | 38.40 | 2499.74 | 4851.83 | 1640.48 | 663.50 | 2613.43 | 240.60 | 25.50 | 12573.48 | 183097.00 |
| | XIV SUTLEJ YAMUNA LINK | | | | | | | | | | | | | | | |
| 1 | C.E./Hydel Projects | | | | | | | | | | | | | | | |
| | RE/SYL, Ropar | 7.60 | 0.00 | 5.70 | 1.48 | 14.78 | 0.00 | 0.20 | 1.70 | 0.10 | 0.10 | 1.10 | 0.02 | 0.00 | 3.22 | 18.00 |
| 2 | CE/Civil Design & Const. | | | | | | | | | | | | | | | |
| | a) Dy CE/Civil Hydel Design & Const.(Chd.) | 105.00 | 0.00 | 79.15 | 21.20 | 205.35 | 0.00 | 1.20 | 0.20 | 0.20 | 0.95 | 3.50 | 0.60 | 0.00 | 6.65 | 212.00 |
| | b) SE/Civil, RHPH,Ropar. | 20.00 | 0.00 | 14.85 | 1.50 | 36.35 | 0.00 | 0.40 | 0.60 | 0.20 | 1.05 | 1.20 | 0.20 | 0.00 | 3.65 | 40.00 |
| | Total (2) | 125.00 | 0.00 | 94.00 | 22.70 | 241.70 | 0.00 | 1.60 | 0.80 | 0.40 | 2.00 | 4.70 | 0.80 | 0.00 | 10.30 | 252.00 |
| | Total (1+2) | 132.60 | 0.00 | 99.70 | 24.18 | 256.48 | 0.00 | 1.80 | 2.50 | 0.50 | 2.10 | 5.80 | 0.82 | 0.00 | 13.52 | 270.00 |