

ਪੰਜਾਬ ਸਟੇਟ ਪਾਵਰ ਕਾਰਪੋਰੇਸ਼ਨ ਲਿਮਿਟਡ  
(ਰਜਿ.ਆਫਿਸ, ਪੀ ਐਸ ਈ ਬੀ, ਹੈੱਡ ਆਫਿਸ ਦੀ ਮਾਲ, ਪਟਿਆਲਾ)  
ਦਫਤਰ ਵਿੱਤ ਸਲਾਹਕਾਰ/(ਬਜਟ ਭਾਗ)

ਵੱਲ

1. ਸਾਰੇ ਜਨਰਲ ਮੈਨੇਜਰ,
2. ਸਾਰੇ ਇੰਜੀ-ਇੰਨ-ਚੀਫ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ,
3. ਸਾਰੇ ਮੁੱਖ ਇੰਜੀਨੀਅਰ ਵਰਕਸ ਅਤੇ ਅਮਲਾ  
(ਸਮੇਤ ਹਾਈਡਲ ਪ੍ਰਸ਼ਾਸਨ)
4. ਡੀ ਜੀ ਪੀ/ਵੀ ਤੇ ਐਸ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।
5. ਮੁੱਖ ਪ੍ਰਬੰਧਕੀ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।
6. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।
7. ਮੁੱਖ ਪੜਤਾਲਕਾਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।

ਸੀਮੇ ਨੰ: 646/680/ਐਨ.ਡਬਲਿਊ.ਬੀ-4/2013-14

ਮਿਤੀ: 20.03.2013

ਵਿਸ਼ਾ:-

ਮਾਲੀਆ ਮੱਦ ਅਧੀਨ ਸਾਲ 2013-14 (ਬਜਟ ਅਨੁਮਾਨ) ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ।

ਸਾਲ 2013-14 (ਬਜਟ ਅਨੁਮਾਨ) ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਮਾਲੀਆ ਮੱਦ ਅਧੀਨ (ਕੰਮਾਂ ਅਤੇ ਅਮਲੇ ਲਈ) ਸਕੀਮ ਵਾਈਜ਼ ਅਤੇ ਉਪਮੱਦ ਵਾਈਜ਼ pspcl.in website ਤੇ upload ਕਰ ਦਿੱਤੀ ਗਈ ਹੈ ਜੋ ਕਿ ਹੇਠ ਲਿਖਿਆ ਪ੍ਰੋਗਰਾਮ ਅਪਨਾਉਣ ਤੇ ਡਾਊਨਲੋਡ ਕਰ ਲਈ ਜਾਵੇ ਜੀ:-

#### Information Centre > Budget

1. ਗਰੁੱਪ ਹੈੱਡ-74 ਮੁਰੰਮਤ ਅਤੇ ਸੰਭਾਲ
2. ਗਰੁੱਪ ਹੈੱਡ-75 ਕਰਮਚਾਰੀ ਲਾਗਤ (ਵਰਕਚਾਰਜ ਅਮਲਾ)
3. ਗਰੁੱਪ ਹੈੱਡ-75 ਕਰਮਚਾਰੀ ਲਾਗਤ (ਰੈਗੂਲਰ ਅਮਲਾ)
4. ਗਰੁੱਪ ਹੈੱਡ-76 ਪ੍ਰਸ਼ਾਸਨਿਕ ਅਤੇ ਆਮ ਖਰਚੇ

ਜਿੱਥੇ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਇਸ ਦਫਤਰ ਰਾਹੀਂ ਵੱਖ ਵੱਖ ਹਲਕਿਆਂ ਵਿੱਚ ਨਹੀਂ ਕੀਤੀ ਗਈ ਉੱਥੇ ਇਸ ਦੀ ਵੰਡ ਉਨ੍ਹਾਂ ਦੇ ਦਫਤਰ ਦੇ ਪੱਧਰ ਤੇ ਕੀਤੀ ਜਾਵੇ। ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਕਰਕੇ ਉਸਦੀ ਸੂਚਨਾ ਇਸ ਦਫਤਰ ਅਤੇ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਡਬਲਿਊ.ਏ.ਡੀ. ਭਾਗ ਅਤੇ ਹੋਰ ਅਕਾਊਂਟਸ ਅਤੇ ਆਡਿਟ ਦਫਤਰਾਂ ਨੂੰ ਭੇਜੀ ਜਾਵੇ।

2. ਇਹ ਯਕੀਨੀ ਬਣਾਇਆ ਜਾਵੇ ਕਿ ਸਾਲ 2013-14 ਵਿੱਚ ਹੋਣ ਵਾਲਾ ਖਰਚਾ ਹਰ ਹਾਲਤ ਵਿੱਚ ਬਜਟ ਗਰਾਂਟ ਅਨੁਸਾਰ ਸੀਮਤ ਰੱਖਿਆ ਜਾਵੇ। ਕਿਸੇ ਹਾਲਤ ਵਿੱਚ ਅਣ-ਅਧਿਕਾਰਤ ਅਤੇ ਬਿਨਾਂ ਉਪਬੰਧ ਖਰਚਾ ਨਾ ਕੀਤਾ ਜਾਵੇ, ਜਦੋਂ ਤੱਕ ਅਜਿਹਾ ਕਰਨ ਦੀ ਸਮਰੱਥ ਅਧਿਕਾਰੀ ਰਾਹੀਂ ਪਹਿਲਾਂ ਪ੍ਰਵਾਨਗੀ ਨਾ ਦਿੱਤੀ ਗਈ ਹੋਵੇ।



ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,  
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।

681/800

ਪਿੱਠ ਅੰਕਣ ਨੰ: /ਐਨ.ਡਬਲਿਊ ਬੀ-04/2013-14 ਮਿਤੀ: 20.03.2013

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਾਰੇ ਨਿਗਰਾਨ ਇੰਜੀਨੀਅਰਾਂ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ (ਸਮੇਤ ਹਾਈਡਲ ਪ੍ਰਸਾਸਨ) ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ।

2. ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਮੰਡਲਾਂ ਵਿੱਚ ਕਰਕੇ ਇਸ ਦਫਤਰ ਨੂੰ ਅਤੇ ਬੈਕਿੰਗ ਸ਼ਾਖਾ ਨੂੰ ਤੁਰੰਤ ਭੇਜੀ ਜਾਵੇ ਤਾਂ ਕਿ ਡਰਾਇੰਗ ਲਿਮਟਾਂ ਜਾਰੀ ਕੀਤੀਆਂ ਜਾ ਸਕਣ। ਮੰਡਲ ਵਾਈਜ਼ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਨਾ ਭੇਜਣ ਦੀ ਸੂਰਤ ਵਿੱਚ ਡਰਾਇੰਗ ਲਿਮਟਾਂ ਰਲੀਜ਼ ਕਰਨ ਤੇ ਪਾਬੰਦੀ ਲਗਾਈ ਜਾ ਸਕਦੀ ਹੈ।

3. ਬਜਟ ਗਰਾਂਟ ਦੀ ਹਲਕਿਆਂ ਵਿੱਚ ਵੰਡ ਜਿੱਥੇ ਇਸ ਦਫਤਰ ਰਾਹੀਂ ਨਹੀਂ ਕੀਤੀ ਗਈ, ਸਬੰਧਤ ਮੁੱਖ ਇੰਜੀਨੀਅਰ ਤੋਂ ਲਈ ਜਾਵੇ।

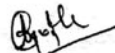


ਲੇਖਾ ਅਫਸਰ/ਬਜਟ,  
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।

ਪਿੱਠ ਅੰਕਣ ਨੰ: 801/805 /ਐਨ ਡਬਲਿਊ ਬੀ-4/2013-14 ਮਿਤੀ: 03.2013

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ :-

1. ਵਿੱਤ ਸਲਾਹਕਾਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
2. ਕਾਸਟ ਕੰਟਰੋਲਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ ਟ੍ਰ.ਡਾਇਰੈਕਟਰ/ਵਿੱਤ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਕੰਪਾਈਲੇਸ਼ਨ ਡਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
5. ਨਿਗਰਾਨ ਇੰਜੀਨੀਅਰ/ਆਈ.ਟੀ., ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ., ਪਟਿਆਲਾ ।



ਲੇਖਾ ਅਫਸਰ/ਬਜਟ,  
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।

ਪਿੰਨ ਅੰਕਣ 806/811

ਐਨ ਡਬਲਿਊ ਬੀ-4/2013-14 ਮਿਤੀ: 20.03.2013

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਮੇਤ ਸਹਿਲੰਗ, ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ :-

1. ਉਪ ਸਕੱਤਰ/ਗਜ਼ਟੀ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
2. ਉਪ ਸਕੱਤਰ/ਅਗਜ਼ਟੀ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਉਪ ਸਕੱਤਰ/ਵਿੱਤ (ਬਿਲ ਭਾਗ), ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਉਪ ਸਕੱਤਰ/ਜਨਰਲ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
5. ਸੁਪਰਡੈਂਟ/ਵਿੱਤ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
6. ਸਕੱਤਰ-ਕਮ- ਸੀ.ਲੇਖਾ ਅਫਸਰ, Ombudsman, ਬਿਜਲੀ ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ, 248, ਸੈਕਟਰ 19-ਏ, ਚੰਡੀਗੜ੍ਹ।

ਲੇਖਾ ਅਫਸਰ/ਬਜਟ,  
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।

ਪਿੰਨ ਅੰਕਣ ਨੰ: 812/828 ਐਨ ਡਬਲਿਊ ਬੀ-4/2013-14 ਮਿਤੀ: 20.03.2013

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ :-

1. ਐਫ.ਏ.ਤੇ ਸੀ.ਏ.ਓ/ਗੁਰੂ ਗੋਬਿੰਦ ਸਿੰਘ ਸੂਪਰ ਬਚਮਲ ਪਲਾਂਟ, ਰੋਪੜ।
2. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਹਾਈਡਲ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਐਮ ਐਮ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਜੀ.ਐਚ.ਟੀ.ਪੀ., ਲਹਿਰਾ ਮੁਹੱਬਤ ।
5. ਏ.ਤੇ ਐਫ.ਐਮ, ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਬਚਮਲ ਪਲਾਂਟ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਬਠਿੰਡਾ।
6. ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬੋਂਡਜ਼, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
7. ਲੇਖਾ ਅਫਸਰ/ਪੀ-ਆਡਿਟ, ਮੁਕੇਰਿਆਂ ਹਾਈਡਲ ਪ੍ਰੋਜੈਕਟ, ਤਲਵਾੜਾ ।
8. ਲੇਖਾ ਅਫਸਰ/ਪੀ-ਆਡਿਟ, ਆਨੰਦਪੁਰ ਸਾਹਿਬ ।
9. ਲੇਖਾ ਅਫਸਰ/ਉਸਾਰੀ, ਜੀ.ਐਚ.ਟੀ.ਪੀ. ਲਹਿਰਾ ਮੁਹੱਬਤ ।
10. ਲੇਖਾ ਅਫਸਰ/ਡਬਲਿਊ.ਏ.ਡੀ., ਪਟਿਆਲਾ, (ਤਿੰਨ ਕਾਪੀਆਂ)।
11. ਲੇਖਾ ਅਫਸਰ/ਈ.ਏ.ਡੀ. ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
12. ਲੇਖਾ ਅਫਸਰ/ਬੈਕਿੰਗ ਡਰਾਇੰਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
13. ਸੁਪਰਡੈਂਟ/ਬੈਕਿੰਗ ਡਰਾਇੰਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
14. ਸੁਪਰਡੈਂਟ/ਈ.ਏ.ਡੀ., ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।

ਲੇਖਾ ਅਫਸਰ/ਬਜਟ,  
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ।

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14 (BUDGET ESTIMATES)  
UNDER REVENUE ACCOUNT HEADINGS REPAIR & MAINTANENCE WORKS (GH-74)**

Sr. no	Controlling Officer	GNDTP Bathinda	GGSTP Ropar	GHTP Lehra Mohabat	Group Head 71.5. & 71.6	Ranjit Sagar Dam Project	UBDC Scheme	Anand-pur Sahib Hydel Project	Muke-rian Hydel Project	Micro Hydel Schemes	Shanan Power House	SYL Project	SLDC/ SCADA	Transmi-ssion Scheme	Distribu-tion Project	Head Office	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
																	<b>(Rs.Lac)</b>
1	Chief Admn.(General section)															15.00	15.00
2	Chief Engineer/GNDTP	1637.00			380.00												2017.00
3	Chief Engineer/GGSSTP		8818.00		1259.00												10077.00
4	Chief Engineer /GHTP			3930.00	330.00												4260.00
5	Chief Engineer/Hydel Projects					70.00	86.00	143.00	131.00	0.00	156.00	0.00				0.37	586.37
6	Chief Engineer /DS.(North)													325.00	800.00		1125.00
7	Chief Engineer /DS.South)													322.00	1591.01		1913.01
8	Chief Engineer /DS.(Central)													62.00	681.94		743.94
9	Chief Engineer/DS(Border)													835.00	1144.40		1979.40
10	Chief Engineer/DS(West)													620.00	1420.00		2040.00
11	Chief Engineer/Workshop														2482.00		2482.00
12	Chief Engineer/S&D														7105.00		7105.00
13	Chief Engineer/HRD															3.50	3.50
14	Chief Engineer/Commercial															3.21	3.21
15	Chief Engineer/TA & Insp.															0.50	0.50
16	Chief Engineer/EA & Enf.															34.64	34.64
17	Chief/RE&APDRP														1.28		1.28
18	Chief Engineer/Metering														28.33		28.33
19	Chief Engineer/MM															0.16	0.16
20	Chief Engineer/Planning															0.55	0.55
21	Chief Engineer/Civil D&Const.								16.78						0.56	274.83	292.17
22	Financial Advisor															0.00	0.00
23	Chief Accounts Officer															0.31	0.31
24	Chief Auditor															0.25	0.25
25	Cost Controller															0.10	0.10
26	SE/IT															14.25	14.25
27	CE/PP&R															0.65	0.65
	<b>Total</b>	<b>1637.00</b>	<b>8818.00</b>	<b>3930.00</b>	<b>1969.00</b>	<b>70.00</b>	<b>86.00</b>	<b>143.00</b>	<b>147.78</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2164.00</b>	<b>15254.52</b>	<b>348.32</b>	<b>34723.62</b>

Reserved for BBMB	14414.00
Lump sum Provision	1273.38
<b>Total</b>	<b>50411.00</b>

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14(BUDGET ESTIMATES)  
UNDER REVENUE ACCOUNT HEADINGS WORK CHARGED ESTABLISHMENT (GH-75)**

Sr. no.	Controlling Officer	Guru Nanak Dev Thermal Plant	Guru Gobind Singh Super Thermal Plant	Guru Hargobind Thermal Plant	UBDC Scheme	Muke-rian Hydel Project	Shanan Power House	SYL Project	Transmi-ssion Scheme	Distribu-tion Project	Head Office	Total Work Charged Establi-ishment
1	2	3	4	5	6	7	8	9	10	11	12	13
												<b>(Rs.Lac)</b>
1	Chief Engineer/GNDTP	29.00										29.00
2	Chief Engineer/GGSSTP		1667.00									1667.00
3	Chief Engineerr/GHTP			22.50								22.50
4	Chief Engineer/Hydel Projects				5.00	5.50	0.00	0.00				10.50
5	Chief Engineer /DS.(North)								22.00	22.00		44.00
6	Chief Engineer/DS.(South)								5.90	151.67		157.57
7	Chief Engineer/DS.(Central)								39.00	17.26		56.26
8	Chief Engineer/DS(Border)								155.00	1617.84		1772.84
9	Chief Engineer/DS(West)								55.00	23.50		78.50
10	Chief Engineer/Workshop									65.00		65.00
11	Chief Engineer/Civil Design&Const.					7.15				3.85	4.58	15.58
12	Chief Engineer/Metering									21.35		21.35
13	Chief Engineer/S&D									48.12		48.12
	<b>Total</b>	<b>29.00</b>	<b>1667.00</b>	<b>22.50</b>	<b>5.00</b>	<b>12.65</b>	<b>0.00</b>	<b>0.00</b>	<b>276.90</b>	<b>1970.59</b>	<b>4.58</b>	<b>3988.22</b>

**CONTROLLING OFFICER-WISE/SCHEME-WISE/SUB  
ACCOUNT HEADING-R&M WORKS & WORK CHARGED**

**HEAD WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE  
ESTABLISHMENT FOR THE YEAR 2013-14 (BUDGET ESTIMATES)**

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery	Buildings	Civil Works	Hydraulic Works	Lines Cables Net Works	Vehicles	Furniture & Fixture	Office Equipment	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge
		74.1	74.2	74.3	74.4	74.5	74.6	74.7	74.8			Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Chief Engineer/GNDTP	1317.11	127.92	143.91	30.48	3.09	10.23	1.07	3.20	380.00	2017.00	29.00
2	CE /O&M,GGSSTP	8094.33	327.82	282.85	64.80	20.00	27.00	0.50	0.70	1259.00	10077.00	1667.00
3	Chief Engineer/O&M,GHTP	3602.72	173.05	145.01	0.00	0.00	8.21	0.50	0.50	330.00	4260.00	22.50
4	<b>CE/Hydel Projects</b>											
	(a) Ranjit Sagar Dam Project	51.85	12.92	0.22	0.22	0.22	4.31	0.05	0.22	0.00	70.00	0.00
	(b) UBDC	43.48	6.45	2.15	29.03	1.83	3.06	0.00	0.00	0.00	86.00	5.00
	(c) A.S.H.P.	21.66	18.90	4.22	87.14	0.25	10.83	0.00	0.00	0.00	143.00	0.00
	(d) Mukerian Hydel Project	104.57	15.70	0.65	7.04	0.54	2.49	0.00	0.00	0.00	131.00	5.50
	(e) Micro Hydel Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(f) Shan Power House	108.87	6.78	17.86	12.59	6.03	3.87	0.00	0.00	0.00	156.00	0.00
	(g) Head Office Works	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.37	0.00
	(h) S.Y.L.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:-4</b>	<b>330.44</b>	<b>60.75</b>	<b>25.10</b>	<b>136.00</b>	<b>8.86</b>	<b>24.94</b>	<b>0.05</b>	<b>0.22</b>	<b>0.00</b>	<b>586.37</b>	<b>10.50</b>
5	<b>Chief Engineer/DS (North)</b>											
	(a) Transmission	120.24	98.05	102.79	0.00	2.97	0.56	0.00	0.39	0.00	325.00	22.00
	(b) Distribution	1.91	0.00	8.20	0.00	768.48	19.09	1.02	1.30	0.00	800.00	22.00
	<b>Total:-5</b>	<b>122.15</b>	<b>98.05</b>	<b>110.99</b>	<b>0.00</b>	<b>771.45</b>	<b>19.65</b>	<b>1.02</b>	<b>1.69</b>	<b>0.00</b>	<b>1125.00</b>	<b>44.00</b>
6	<b>Chief Engineer/DS (South)</b>											
	(a) Transmission	140.50	54.02	121.21	0.00	6.27	0.00	0.00	0.00	0.00	322.00	5.90
	(b) Distribution	0.00	39.85	28.34	0.00	1388.88	97.42	12.61	23.91	0.00	1591.01	151.67
	<b>Total:-6</b>	<b>140.50</b>	<b>93.87</b>	<b>149.55</b>	<b>0.00</b>	<b>1395.15</b>	<b>97.42</b>	<b>12.61</b>	<b>23.91</b>	<b>0.00</b>	<b>1913.01</b>	<b>157.57</b>
7	<b>Chief Engineer/DS (Central)</b>											
	(a) Transmission	32.07	16.04	13.36	0.00	0.00	0.53	0.00	0.00	0.00	62.00	39.00
	(b) Distribution	0.00	3.26	3.24	0.00	665.82	9.49	0.13	0.00	0.00	681.94	17.26
	<b>Total:-7</b>	<b>32.07</b>	<b>19.29</b>	<b>16.60</b>	<b>0.00</b>	<b>665.82</b>	<b>10.03</b>	<b>0.13</b>	<b>0.00</b>	<b>0.00</b>	<b>743.94</b>	<b>56.26</b>
8	<b>Chief Engineer/DS (Border)</b>											
	(a) Transmission	451.54	218.70	90.72	0.00	42.83	0.00	31.21	0.00	0.00	835.00	155.00
	(b) Distribution	66.42	142.59	81.82	0.00	695.55	81.50	37.63	38.89	0.00	1144.40	1617.84
	<b>Total:-8</b>	<b>517.96</b>	<b>361.29</b>	<b>172.54</b>	<b>0.00</b>	<b>738.39</b>	<b>81.50</b>	<b>68.84</b>	<b>38.89</b>	<b>0.00</b>	<b>1979.40</b>	<b>1772.84</b>

Sr No	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74, 71.5&71.6 12	Work Charge Estt. GH-75 13
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>9</b>	<b>Chief Engineer/DS(West)</b>											
	(a) Transmission	318.00	161.43	110.45	0.00	28.66	0.55	0.50	0.40	0.00	<b>620.00</b>	<b>55.00</b>
	(b)Distribution	0.00	2.16	1.08	0.00	1369.14	42.31	2.06	3.24	0.00	<b>1420.00</b>	<b>23.50</b>
	<b>Total:-9</b>	<b>318.00</b>	<b>163.59</b>	<b>111.53</b>	<b>0.00</b>	<b>1397.81</b>	<b>42.86</b>	<b>2.56</b>	<b>3.64</b>	<b>0.00</b>	<b>2040.00</b>	<b>78.50</b>
<b>10</b>	<b>Chief Engineer/Workshop</b>											
	(a)Distribution	2470.57	7.65	0.43	0.00	0.00	3.13	0.22	0.00	0.00	<b>2482.00</b>	<b>65.00</b>
	(b)Head Office Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>
	<b>Total:-10</b>	<b>2470.57</b>	<b>7.65</b>	<b>0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>3.13</b>	<b>0.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2482.00</b>	<b>65.00</b>
<b>11</b>	<b>Chief Engineer/S&amp;D(Dist.)</b>	7090.20	1.08	0.32	0.11	0.11	12.96	0.11	0.11	0.00	<b>7105.00</b>	<b>48.12</b>
<b>12</b>	<b>CE/HRD (HO Works)</b>	0.00	0.00	0.00	0.00	0.86	1.88	0.11	0.65	0.00	<b>3.50</b>	
<b>13</b>	<b>CE/Commercial (HO Works)</b>	0.00	0.00	0.00	0.00	0.00	1.72	0.52	0.97	0.00	<b>3.21</b>	
<b>14</b>	<b>CE/TA&amp;Inspection (HO Works)</b>	0.00	0.00	0.00	0.00	0.00	0.35	0.10	0.05	0.00	<b>0.50</b>	
<b>15</b>	<b>CE/EA&amp;Enforcement(HO Works)</b>	0.00	0.00	0.00	0.00	0.00	24.92	5.40	4.32	0.00	<b>34.64</b>	
<b>16</b>	<b>CE/RE &amp; APDRP(Dist.)</b>	0.00	0.00	0.00	0.00	0.00	1.11	0.09	0.08	0.00	<b>1.28</b>	<b>0.00</b>
<b>17</b>	<b>CE/Metering(Dist.)</b>	1.94	2.70	0.00	0.00	21.63	0.76	1.08	0.22	0.00	<b>28.33</b>	<b>21.35</b>
<b>18</b>	<b>Chief/Administration</b>	0.00	3.10	3.10	0.00	0.00	5.17	1.55	2.07	0.00	<b>15.00</b>	
<b>19</b>	<b>CE/MM (HO Works)</b>	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.05	0.00	<b>0.16</b>	
<b>20</b>	<b>CE/Planning(HO Works)</b>	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.00	0.00	<b>0.55</b>	
<b>21</b>	<b>CE/Civil Design &amp; Construction</b>											
	(a)Distribution	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.56</b>	<b>3.85</b>
	(b) M.H.P.Stage-II	0.00	0.16	0.11	15.12	0.04	1.35	0.00	0.00	0.00	<b>16.78</b>	<b>7.15</b>
	(c) Head Office Works	0.00	274.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>274.83</b>	<b>4.58</b>
	(d) S.Y.L.(RPH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
	<b>Total:-21</b>	<b>0.00</b>	<b>275.55</b>	<b>0.11</b>	<b>15.12</b>	<b>0.04</b>	<b>1.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.17</b>	<b>15.58</b>
<b>22</b>	<b>CAO including CAO/Revenue</b>											
	Head Office Works	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.10	0.00	<b>0.31</b>	
<b>23</b>	<b>Financial/Advisor (HO Works)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
<b>24</b>	<b>Chief Auditor (HO Works)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	<b>0.25</b>	
<b>25</b>	<b>Cost Controller (HO Works)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	<b>0.10</b>	
<b>26</b>	<b>SE/IT (HO Works)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.25	0.00	<b>14.25</b>	
<b>27</b>	<b>CE/PP&amp; R</b>	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	<b>0.65</b>	
	<b>Grand Total:-1 to 27</b>	<b>23002.41</b>	<b>1674.29</b>	<b>1072.69</b>	<b>229.64</b>	<b>4760.06</b>	<b>356.32</b>	<b>89.74</b>	<b>90.20</b>	<b>1923.00</b>	<b>34723.63</b>	<b>3988.22</b>

**SCHEME WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE ACCOUNT HEADINGS  
R&M WORKS AND WORKCHARGED ESTABLISHMENT FOR THE YEAR 2013-14 (BUDGET ESTIMATES)**

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>I GURU NANAK DEV THERMAL PLANT</b>											
I	Chief Engineer/GNDTP G.N.D.T.P.	1317.11	127.92	143.91	30.48	3.09	10.23	1.07	3.20	380.00	2017.00	29.00
	<b>II GURU GOBIND SINGH SUPER THERMAL PLANT</b>											
II	CE/O&M,GGSSTP G.G.S.S.T.P.	8094.33	327.82	282.85	64.80	20.00	27.00	0.50	0.70	1259.00	10077.00	1667.00
	<b>III GURU HARGOBIND THERMAL PLANT</b>											
III	Chief Engineer/O&M,GHTP G.H.T.P.	3602.72	173.05	145.01	0.00	0.00	8.21	0.50	0.50	330.00	4260.00	22.50
	<b>IV RANJIT SAGAR DAM PROJECT</b>											
IV	CE/Hydel Projects Ranjeet Sagar Dam Project	51.85	12.92	0.22	0.22	0.22	4.31	0.05	0.22	0.00	70.00	0.00
	<b>V UBDC</b>											
V	CE/Hydel Projects U.B.D.C. Scheme Stage I&II	43.48	6.45	2.15	29.03	1.83	3.06	0.00	0.00	0.00	86.00	5.00
	<b>VI ANANDPUR SAHIB HYDEL PROJECT</b>											
VI	C.E./Hydel Projects Anandpur Sahib Hydel Project	21.66	18.90	4.22	87.14	0.25	10.83	0.00	0.00	0.00	143.00	0.00
	<b>VII MUKERIAN HYDEL PROJECT</b>											
VII	1) C.E./Hydel Projects Mukerian Hydel Project	104.57	15.70	0.65	7.04	0.54	2.49	0.00	0.00	0.00	131.00	5.50
	2) C.E./Civil Design & Const. Mukerian Hydel Project-II	0.00	0.16	0.11	15.12	0.04	1.35	0.00	0.00	0.00	16.78	7.15
	<b>Total:(1+2)</b>	<b>104.57</b>	<b>15.87</b>	<b>0.76</b>	<b>22.16</b>	<b>0.58</b>	<b>3.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.78</b>	<b>12.65</b>
	<b>VIII MICRO HYDEL SCHEME</b>											
VIII	C.E./Hydel Project Micro Hydel Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>IX SHANAN POWER HOUSE</b>											
IX	C.E./Hydel Project Shanan Power House	108.87	6.78	17.86	12.59	6.03	3.87	0.00	0.00	0.00	156.00	0.00
	<b>X S.Y.L</b>											
X	1) C.E./Hydel Project RE SYL Ropar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2) C.E./Civil Design & Const. SE/RHPH, Ropar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:(1+2)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>XI TRANSMISSION SCHEMES</b>											
<b>1</b>	<b>Chief Engineer/DS (North)</b>											
	(a)Kapurthala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>
	(b) Jalandhar	1.73	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	<b>1.87</b>	<b>0.54</b>
	(c) Hoshiarpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>
	(d) Nawanshehar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>
	(e) P&M, Jalandhar	118.51	98.05	102.79	0.00	2.83	0.56	0.00	0.39	0.00	<b>323.13</b>	<b>21.46</b>
	<b>Total:1</b>	<b>120.24</b>	<b>98.05</b>	<b>102.79</b>	<b>0.00</b>	<b>2.97</b>	<b>0.56</b>	<b>0.00</b>	<b>0.39</b>	<b>0.00</b>	<b>325.00</b>	<b>22.00</b>
<b>2</b>	<b>Chief Engineer/DS (South)</b>											
	(a) Patiala	54.06	10.81	16.22	0.00	0.00	0.00	0.00	0.00	0.00	<b>81.09</b>	<b>0.00</b>
	(b) Sangrur	19.45	5.41	10.81	0.00	5.41	0.00	0.00	0.00	0.00	<b>41.07</b>	<b>0.00</b>
	(c) Ropar	16.22	0.00	5.40	0.00	0.00	0.00	0.00	0.00	0.00	<b>21.62</b>	<b>5.35</b>
	(d) Mohali	18.38	3.24	2.38	0.00	0.86	0.00	0.00	0.00	0.00	<b>24.87</b>	<b>0.00</b>
	(e) P&M Patiala	32.40	34.56	86.40	0.00	0.00	0.00	0.00	0.00	0.00	<b>153.36</b>	<b>0.55</b>
	<b>Total:2</b>	<b>140.50</b>	<b>54.02</b>	<b>121.21</b>	<b>0.00</b>	<b>6.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322.00</b>	<b>5.90</b>
<b>3</b>	<b>Chief Engineer/DS (Central)</b>											
	P&M Circle, Ludhiana	32.07	16.04	13.36	0.00	0.00	0.53	0.00	0.00	0.00	<b>62.00</b>	<b>39.00</b>
	<b>Total:3</b>	<b>32.07</b>	<b>16.04</b>	<b>13.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>	<b>39.00</b>
<b>4</b>	<b>Chief Engineer/DS (Border)</b>											
	(a) Tarn Taran	251.80	76.14	16.20	0.00	2.16	0.00	10.80	0.00	0.00	<b>357.10</b>	<b>96.22</b>
	(b) Suburban Amritsar	31.32	8.64	8.64	0.00	5.40	0.00	8.53	0.00	0.00	<b>62.53</b>	<b>1.07</b>
	(c) Gurdaspur	163.02	129.60	64.80	0.00	33.11	0.00	10.80	0.00	0.00	<b>401.33</b>	<b>56.65</b>
	(d) City Amritsar	5.40	4.32	1.08	0.00	2.16	0.00	1.08	0.00	0.00	<b>14.04</b>	<b>1.07</b>
	<b>Total:4</b>	<b>451.54</b>	<b>218.70</b>	<b>90.72</b>	<b>0.00</b>	<b>42.83</b>	<b>0.00</b>	<b>31.21</b>	<b>0.00</b>	<b>0.00</b>	<b>835.00</b>	<b>155.00</b>
<b>5</b>	<b>Chief Engineer/DS (West)</b>											
	(a) Bathinda	54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>54.10</b>	<b>8.78</b>
	(b) Ferozepur	86.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>86.56</b>	<b>7.70</b>
	(c) Faridkot	60.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>60.68</b>	<b>4.90</b>
	(d) Muktsar	75.70	0.00	0.00	0.00	7.10	0.00	0.00	0.00	0.00	<b>82.80</b>	<b>33.62</b>
	(e) Civil Mtc.	40.96	161.43	110.45	0.00	21.56	0.55	0.54	0.43	0.00	<b>335.93</b>	<b>0.00</b>
	<b>Total:5</b>	<b>318.00</b>	<b>161.43</b>	<b>110.45</b>	<b>0.00</b>	<b>28.66</b>	<b>0.55</b>	<b>0.50</b>	<b>0.40</b>	<b>0.00</b>	<b>620.00</b>	<b>55.00</b>
	<b>Grand Total: (1 to 5)</b>	<b>1062.35</b>	<b>548.23</b>	<b>438.53</b>	<b>0.00</b>	<b>80.74</b>	<b>1.65</b>	<b>31.71</b>	<b>0.79</b>	<b>0.00</b>	<b>2164.00</b>	<b>276.90</b>

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>XII DISTRIBUTION PROJECT</b>											(Rs in lac)
<b>1</b>	<b>Chief Engineer/DS (North)</b>											
	(a) Kapurthala	0.00	0.00	0.00	0.00	149.04	6.48	0.05	0.03	0.00	155.60	1.10
	(b) Jallandhar	0.05	0.00	0.00	0.00	241.70	1.10	0.27	0.13	0.00	243.25	0.88
	(c) Hoshiarpur	1.86	0.00	8.20	0.00	146.87	8.05	0.27	0.08	0.00	165.33	20.02
	(d) Nawanshehar	0.00	0.00	0.00	0.00	230.87	3.46	0.43	1.06	0.00	235.82	0.00
	(e) Civil Mtc.Divn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:1</b>	<b>1.91</b>	<b>0.00</b>	<b>8.20</b>	<b>0.00</b>	<b>768.48</b>	<b>19.09</b>	<b>1.02</b>	<b>1.30</b>	<b>0.00</b>	<b>800.00</b>	<b>22.00</b>
<b>2</b>	<b>Chief Engineer/DS (South)</b>											
	(a) Patiala	0.00	0.00	0.00	0.00	374.61	17.71	3.54	2.66	0.00	398.52	44.94
	(b) Barnala	0.00	17.71	10.63	0.00	226.91	8.86	0.70	0.89	0.00	265.69	22.47
	(c) Sangrur	0.00	22.14	17.71	0.00	219.39	17.71	2.88	3.54	0.00	283.38	60.13
	(d) Ropar	0.00	0.00	0.00	0.00	222.76	17.71	1.77	2.66	0.00	244.90	22.47
	(e) P&M Patiala	0.00	0.00	0.00	0.00	94.76	22.14	2.66	13.28	0.00	132.84	0.00
	(f) Mohali	0.00	0.00	0.00	0.00	250.45	13.28	1.06	0.89	0.00	265.68	1.66
	<b>Total:2</b>	<b>0.00</b>	<b>39.85</b>	<b>28.34</b>	<b>0.00</b>	<b>1388.88</b>	<b>97.42</b>	<b>12.61</b>	<b>23.91</b>	<b>0.00</b>	<b>1591.01</b>	<b>151.67</b>
<b>3</b>	<b>Chief Engineer/DS (Central)</b>											
	(a) Suburban Ludhiana	0.00	0.00	0.00	0.00	160.88	2.10	0.13	0.00	0.00	163.10	11.34
	(b) City East Ludhiana	0.00	0.00	0.00	0.00	142.02	1.40	0.00	0.00	0.00	143.42	2.46
	(c) City West Ludhiana	0.00	0.00	0.00	0.00	140.94	1.62	0.00	0.00	0.00	142.56	3.46
	(d) Khanna	0.00	0.00	0.00	0.00	221.99	4.37	0.00	0.00	0.00	226.36	0.00
	(e) P&M Ludhiana	0.00	3.26	3.24	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00
	<b>Total:3</b>	<b>0.00</b>	<b>3.26</b>	<b>3.24</b>	<b>0.00</b>	<b>665.82</b>	<b>9.49</b>	<b>0.13</b>	<b>0.00</b>	<b>0.00</b>	<b>681.94</b>	<b>17.26</b>
<b>4</b>	<b>Chief Engineer/DS (Border)</b>											
	(a) Tarn Taran	0.00	35.42	21.25	0.00	243.75	17.71	8.86	13.21	0.00	340.20	505.57
	(b) Suburban Amritsar	22.14	42.51	23.36	0.00	194.83	35.42	8.86	10.63	0.00	337.75	662.87
	(c) Gurdaspur	39.85	51.37	35.43	0.00	233.96	26.57	17.71	13.28	0.00	418.19	415.70
	(d) City Amritsar	4.43	13.28	1.77	0.00	23.02	1.79	2.21	1.77	0.00	48.27	33.70
	<b>Total:4</b>	<b>66.42</b>	<b>142.59</b>	<b>81.82</b>	<b>0.00</b>	<b>695.55</b>	<b>81.50</b>	<b>37.63</b>	<b>38.89</b>	<b>0.00</b>	<b>1144.40</b>	<b>1617.84</b>
<b>5</b>	<b>Chief Engineer/DS (West)</b>											
	(a) Bathinda	0.00	0.00	0.00	0.00	373.66	8.83	1.09	1.64	0.00	385.23	0.00
	(b) Ferozepur	0.00	0.00	0.00	0.00	217.57	10.80	0.32	0.52	0.00	229.21	0.00
	(c) Faridkot	0.00	0.00	0.00	0.00	419.67	9.72	0.22	0.43	0.00	430.04	12.50
	(d) Muktsar	0.00	2.16	1.08	0.00	358.24	12.96	0.43	0.65	0.00	375.52	11.00
	(e) Civil Const.Divn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total:5</b>	<b>0.00</b>	<b>2.16</b>	<b>1.08</b>	<b>0.00</b>	<b>1369.14</b>	<b>42.31</b>	<b>2.06</b>	<b>3.24</b>	<b>0.00</b>	<b>1420.00</b>	<b>23.50</b>
<b>6</b>	<b>Chief Engineer/Workshop</b>											
	(a) TRW Ludhiana	958.74	1.08	0.11	0.00	0.00	2.32	0.09	0.00	0.00	962.34	13.00
	(b) TRW Patiala	358.40	0.06	0.01	0.00	0.00	0.81	0.05	0.00	0.00	359.34	29.25
	(c) TRW Amritsar	1153.43	6.51	0.31	0.00	0.00	0.00	0.08	0.00	0.00	1160.33	22.75
	<b>Total:-6</b>	<b>2470.57</b>	<b>7.65</b>	<b>0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>3.13</b>	<b>0.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2482.00</b>	<b>65.00</b>
<b>7</b>	<b>CE/S&amp;D (COS) Patiala</b>	<b>7090.20</b>	<b>1.08</b>	<b>0.32</b>	<b>0.11</b>	<b>0.11</b>	<b>12.96</b>	<b>0.11</b>	<b>0.11</b>	<b>0.00</b>	<b>7105.00</b>	<b>48.12</b>
<b>8</b>	<b>CE/RE &amp; APDRP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.11</b>	<b>0.09</b>	<b>0.08</b>	<b>0.00</b>	<b>1.28</b>	<b>0.00</b>
<b>9</b>	<b>CE/Metering</b>	<b>1.94</b>	<b>2.70</b>	<b>0.00</b>	<b>0.00</b>	<b>21.63</b>	<b>0.76</b>	<b>1.08</b>	<b>0.22</b>	<b>0.00</b>	<b>28.33</b>	<b>21.35</b>
<b>10</b>	<b>CE/Civil Design &amp; Const.</b>	<b>0.00</b>	<b>0.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.56</b>	<b>3.85</b>
	<b>Grand Total:-(1 to10)</b>	<b>9631.05</b>	<b>199.86</b>	<b>123.44</b>	<b>0.11</b>	<b>4909.61</b>	<b>267.77</b>	<b>54.95</b>	<b>67.74</b>	<b>0.00</b>	<b>15254.52</b>	<b>1970.59</b>

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 & 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>XIII HEAD OFFICE WORKS</b>											
1	Chief /Administration		3.10	3.10			5.17	1.55	2.07		15.00	
2	CE/Hydel Projects						0.37				0.37	
3	Chief Engineer/Workshop										0.00	
4	Chief Engineer/HRD					0.86	1.88	0.11	0.65		3.50	
5	CE/Commercial						1.72	0.52	0.97		3.21	
6	Chief Engineer/TA & Insp.						0.35	0.10	0.05		0.50	
7	Chief Engineer/EA & Enf.						24.92	5.40	4.32		34.64	
8	CE/Civil Design & Const.		274.83								274.83	4.58
9	Chief Engineer/MM						0.11		0.05		0.16	
10	Chief Engineer/Planning						0.55				0.55	
11	C.A.O.including CAO/Revenue							0.21	0.10		0.31	
12	Financial Advisor										0.00	
13	Chief Auditor							0.25			0.25	
14	Cost Controller								0.10		0.10	
15	SE/IT								14.25		14.25	
16	CE/PP&R						0.65				0.65	
	<b>Total:(1 To 16)</b>		<b>277.93</b>	<b>3.10</b>		<b>0.86</b>	<b>35.73</b>	<b>8.14</b>	<b>22.56</b>		<b>348.32</b>	<b>4.58</b>

## STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14(BUDGET ESTIMATES)

## UNDER REVENUE ACCOUNT HEADINGS ESTABLISHMENT &amp; ADMN. EXPENDITURE(GH-75/76)

(Rs.Lac)

Sr. No.	Controlling Officer	General Administration (Head Quarters)	General Administration (Circle Offices)	Guru Nanak Dev Thermal Plant	Guru Gobind Singh Super Thermal Plant	Guru Hargobind Thermal Plant	Ranjit Sagar Dam Project	UBDC	Anandpur Sahib Thermal Project	Mukerian Hydel Project	SKPP	Shanan Power House	Transmission Scheme	Distribution Project	SYL	Total Revenue Establishment
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Chief Administration															
	(a) Admn. Expenses	94.37														94.37
	(b) Officers	1174.37														1174.37
	(c) Staff(Eng)	3540.97														3540.97
	(d) Misc.Charges	1084.60														1084.60
	(e) SE/IT	310.95														310.95
	<b>Total :1</b>	<b>6205.26</b>														<b>6205.26</b>
2	D.G.(P) / V&S	727.73														727.73
3	Chief Engineer /DS.(North)	323.41	482.68										2233.53	36097.21		39136.83
4	Chief Engineer/DS.(South)	235.91	594.98										5015.52	45504.19		51350.61
5	Chief Engineer/DS.(Central)	223.90	397.61										2031.42	28898.11		31551.04
6	Chief Engineer/DS(Border)	247.71	802.11										6812.01	38432.68		46294.51
7	Chief Engineer/DS(West)	231.66	549.93										2888.15	35688.02		39357.76
8	Chief Engineer/Workshop	182.88	211.01											1659.58		2053.47
9	Chief Engineer/Hydel Projects	209.25					1489.83	1608.41	1687.07	1950.32	61.13	1186.88			23.49	8216.38
10	Chief Engineer/HRD	1190.44														1190.44
11	Chief Engineer /MM	459.99														459.99
12	Chief Engineer/Metering	193.82	74.31											1289.22		1557.36
13	Chief Engineer/GNDTP			12280.60												12280.60
14	Chief Engineer/Commercial	3125.86														3125.86
15	Chief Engineer/O&M,GGSSSTP				18045.77											18045.77
16	Chief Engineer/S&D	467.78	305.45											1698.82		2472.05
17	Chief Engineer/Planning	486.25														486.25
18	Chief Engineer /TA&Inspection	1114.40														1114.40
19	C. E./Civil Design&Const.		666.46							589.78				329.10	350.33	1935.67
20	Chief Engineer/EA&Enf.	2353.24														2353.24
21	Chief Engineer/RE&APDRP													496.68		496.68
22	Chief Engineer/GHTP					6936.89										6936.89
23	Chief Engineer/PP&R	424.67														424.67
24	C.A.O	2494.79														2494.79
25	Financial Advisor	778.51														778.51
26	Chief Auditor	2675.74														2675.74
27	Cost Controller	173.57														173.57
	<b>Total</b>	<b>18321.50</b>	<b>4084.53</b>	<b>12280.60</b>	<b>18045.77</b>	<b>6936.89</b>	<b>1489.83</b>	<b>1608.41</b>	<b>1687.07</b>	<b>2540.11</b>	<b>61.13</b>	<b>1186.88</b>	<b>18980.63</b>	<b>190093.62</b>	<b>373.82</b>	<b>277690.78</b>
	ii) Pension Fund	154435.00														154435.00
	iii) Audit Fee	70.00														70.00
	<b>Grand Total</b>	<b>179031.76</b>	<b>4084.53</b>	<b>12280.60</b>	<b>18045.77</b>	<b>6936.89</b>	<b>1489.83</b>	<b>1608.41</b>	<b>1687.07</b>	<b>2540.11</b>	<b>61.13</b>	<b>1186.88</b>	<b>18980.63</b>	<b>190093.62</b>	<b>373.82</b>	<b>438401.05</b>
	<b>Add</b>															
	i) Work-charged Estt.															3988.22
	ii) Reserved for BBMB															10593.00
	iii) Lumpsum Provision															4279.73
	iv) Estt. charges (Direct) As per statement 8															6202.00
	<b>Total</b>															<b>463464.00</b>
	<b>Less</b>															
	Transferable to capital															14470.00
	<b>Net</b>															<b>448994.00</b>

**CONTROLLING OFFICER/SCHEME-WISE/  
UNDER REVENUE ACCOUNT HEADINGS-ESTT.**

**SUB HEAD-WISE DISTRIBUTION OF BUDGET GRANT  
CHARGES FOR THE YEAR 2013-14 (BUDGET ESTIMATES)**

(Rs in lac)

Sr No	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus (Sole-cium) 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 76.1	G.Total (Col.7&16)
								Medical	Other/L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17
<b>1</b>	<b>Chief Administration</b>															
	<b>Ombudsman,CHD</b>															
	General Admn.(HQ)	2285.00	0.00	1874.00	178.00	<b>4337.00</b>	11.00	47.31	22.00	42.00	70.00	1200.00	155.00	10.00	<b>1557.31</b>	<b>5894.31</b>
	SE/IT	120.00	0.00	98.00	42.70	<b>260.70</b>	0.60	6.25	11.00	0.70	8.00	22.00	1.70	0.00	<b>50.25</b>	<b>310.95</b>
	<b>Total:1</b>	<b>2405.00</b>	<b>0.00</b>	<b>1972.00</b>	<b>220.70</b>	<b>4597.70</b>	<b>11.60</b>	<b>53.56</b>	<b>33.00</b>	<b>42.70</b>	<b>78.00</b>	<b>1222.00</b>	<b>156.70</b>	<b>10.00</b>	<b>1607.56</b>	<b>6205.26</b>
<b>2</b>	<b>D.G.P/V&amp;S</b>															
	General Admn.(HQ)	<b>346.00</b>	<b>0.00</b>	<b>283.00</b>	<b>72.73</b>	<b>701.73</b>	<b>0.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>5.00</b>	<b>7.50</b>	<b>2.50</b>	<b>0.00</b>	<b>26.00</b>	<b>727.73</b>
<b>3</b>	<b>C.E./DS (North)</b>															
	(a) General Admn.(HQ)	134.00	0.00	109.00	46.41	<b>289.41</b>	0.00	6.50	7.00	3.00	5.00	9.00	3.00	0.50	<b>34.00</b>	<b>323.41</b>
	(b) Circle Offices	220.00	0.00	180.00	41.00	<b>441.00</b>	0.70	7.41	19.00	4.00	3.50	4.00	3.00	0.07	<b>41.68</b>	<b>482.68</b>
	(c) Transmission	1032.00	41.00	846.00	161.03	<b>2080.03</b>	4.00	21.50	48.00	15.00	17.00	43.65	4.35	0.00	<b>153.50</b>	<b>2233.53</b>
	(d) Distribution	17020.00	12.00	13960.00	3198.21	<b>34190.21</b>	16.00	300.00	940.00	225.00	70.00	325.00	30.00	1.00	<b>1907.00</b>	<b>36097.21</b>
	<b>Total:3</b>	<b>18406.00</b>	<b>53.00</b>	<b>15095.00</b>	<b>3446.65</b>	<b>37000.65</b>	<b>20.70</b>	<b>335.41</b>	<b>1014.00</b>	<b>247.00</b>	<b>95.50</b>	<b>381.65</b>	<b>40.35</b>	<b>1.57</b>	<b>2136.18</b>	<b>39136.83</b>
<b>4</b>	<b>C.E./DS (South)</b>															
	(a) General Admn. (HQ)	99.00	0.00	81.00	17.25	<b>197.25</b>	0.00	12.06	5.00	0.60	7.00	8.00	6.00	0.00	<b>38.66</b>	<b>235.91</b>
	(b) Circle Offices	265.00	0.00	217.00	54.87	<b>536.87</b>	0.08	17.00	16.00	3.00	9.00	8.00	5.00	0.03	<b>58.11</b>	<b>594.98</b>
	(c) Transmission	1992.00	275.00	1634.00	380.00	<b>4281.00</b>	3.00	500.00	80.00	40.00	40.00	50.00	20.00	1.52	<b>734.52</b>	<b>5015.52</b>
	(d) Distribution	21000.00	40.00	17300.00	4602.19	<b>42942.19</b>	15.00	705.00	750.00	350.00	250.00	400.00	90.00	2.00	<b>2562.00</b>	<b>45504.19</b>
	<b>Total:4</b>	<b>23356.00</b>	<b>315.00</b>	<b>19232.00</b>	<b>5054.31</b>	<b>47957.31</b>	<b>18.08</b>	<b>1234.06</b>	<b>851.00</b>	<b>393.60</b>	<b>306.00</b>	<b>466.00</b>	<b>121.00</b>	<b>3.55</b>	<b>3393.29</b>	<b>51350.61</b>
<b>5</b>	<b>C.E./DS (Central)</b>															
	(a) General Admn. (HQ)	80.00	0.00	65.00	25.00	<b>170.00</b>	0.00	6.00	21.00	7.00	5.90	9.00	5.00	0.00	<b>53.90</b>	<b>223.90</b>
	(b) Circle Offices	171.00	0.00	139.96	28.00	<b>338.96</b>	0.00	7.00	39.00	0.20	2.25	8.00	2.20	0.00	<b>58.65</b>	<b>397.61</b>
	(c) Transmission	900.00	75.00	738.00	175.92	<b>1888.92</b>	1.00	21.50	22.00	5.00	22.00	65.00	6.00	0.00	<b>142.50</b>	<b>2031.42</b>
	(d) Distribution	13680.00	0.00	11000.00	2650.00	<b>27330.00</b>	2.00	420.00	460.00	250.00	60.00	350.00	21.00	5.11	<b>1568.11</b>	<b>28898.11</b>
	<b>Total:5</b>	<b>14831.00</b>	<b>75.00</b>	<b>11942.96</b>	<b>2878.92</b>	<b>29727.88</b>	<b>3.00</b>	<b>454.50</b>	<b>542.00</b>	<b>262.20</b>	<b>90.15</b>	<b>432.00</b>	<b>34.20</b>	<b>5.11</b>	<b>1823.16</b>	<b>31551.04</b>
<b>6</b>	<b>C.E./DS (Border)</b>															
	(a) General Admn. (HQ)	110.00	0.00	90.00	28.00	<b>228.00</b>	0.00	2.21	1.70	0.60	3.20	10.00	2.00	0.00	<b>19.71</b>	<b>247.71</b>
	(b) Circle Offices	346.00	0.00	284.00	60.00	<b>690.00</b>	1.61	28.50	16.00	10.00	15.00	28.00	13.00	0.00	<b>112.11</b>	<b>802.11</b>
	(c) Transmission	3297.00	180.00	2704.00	331.01	<b>6512.01</b>	0.00	70.00	48.00	62.00	25.00	70.00	25.00	0.00	<b>300.00</b>	<b>6812.01</b>
	(d) Distribution	18700.00	0.00	15334.00	2502.38	<b>36536.38</b>	16.30	560.00	390.00	280.00	150.00	420.00	80.00	0.00	<b>1896.30</b>	<b>38432.68</b>
	<b>Total:6</b>	<b>22453.00</b>	<b>180.00</b>	<b>18412.00</b>	<b>2921.39</b>	<b>43966.39</b>	<b>17.91</b>	<b>660.71</b>	<b>455.70</b>	<b>352.60</b>	<b>193.20</b>	<b>528.00</b>	<b>120.00</b>	<b>0.00</b>	<b>2328.12</b>	<b>46294.51</b>

Sr No	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8 to 15)	G.Total (Col.7&16)
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>7</b>	<b>C.E./DS (West)</b>															
	(a) General Admn.(HQ)	112.00	0.00	91.85	16.81	<b>220.66</b>	0.00	0.00	0.00	2.50	1.50	6.00	1.00	0.00	<b>11.00</b>	<b>231.66</b>
	(b) Circle Offices	250.00	0.00	206.00	46.00	<b>502.00</b>	0.00	7.43	13.00	6.00	4.00	14.00	3.50	0.00	<b>47.93</b>	<b>549.93</b>
	(c) Transmission	1310.00	60.00	1074.00	280.15	<b>2724.15</b>	0.00	30.00	35.00	32.00	25.00	36.00	6.00	0.00	<b>164.00</b>	<b>2888.15</b>
	(d) Distribution	16900.00	0.00	13860.00	2621.00	<b>33381.00</b>	5.00	300.00	900.00	400.00	70.00	600.00	32.02	0.00	<b>2307.02</b>	<b>35688.02</b>
	<b>Total:7</b>	<b>18572.00</b>	<b>60.00</b>	<b>15231.85</b>	<b>2963.96</b>	<b>36827.81</b>	<b>5.00</b>	<b>337.43</b>	<b>948.00</b>	<b>440.50</b>	<b>100.50</b>	<b>656.00</b>	<b>42.52</b>	<b>0.00</b>	<b>2529.95</b>	<b>39357.76</b>
<b>8</b>	<b>C.E./Workshop</b>															
	(a) General Admn.(HQ)	70.00	0.00	57.50	19.11	<b>146.61</b>	0.12	6.00	16.00	0.15	5.00	7.00	2.00	0.00	<b>36.27</b>	<b>182.88</b>
	(b) Circle Offices	87.00	0.00	71.00	19.86	<b>177.86</b>	0.00	2.50	24.00	0.40	3.00	2.50	0.75	0.00	<b>33.15</b>	<b>211.01</b>
	(c) Distribution	765.00	0.00	626.98	176.00	<b>1567.98</b>	1.60	18.00	40.00	5.00	10.00	14.00	3.00	0.00	<b>91.60</b>	<b>1659.58</b>
	<b>Total:8</b>	<b>922.00</b>	<b>0.00</b>	<b>755.48</b>	<b>214.97</b>	<b>1892.45</b>	<b>1.72</b>	<b>26.50</b>	<b>80.00</b>	<b>5.55</b>	<b>18.00</b>	<b>23.50</b>	<b>5.75</b>	<b>0.00</b>	<b>161.02</b>	<b>2053.47</b>
<b>9</b>	<b>C.E./Hydel Projects</b>															
	(a) General Admn.(HQ)	93.00	0.00	76.00	16.40	<b>185.40</b>	0.00	9.00	2.50	0.10	3.25	8.00	1.00	0.00	<b>23.85</b>	<b>209.25</b>
	(b) R.S.D.Project	666.00	40.00	546.00	120.00	<b>1372.00</b>	0.00	15.83	50.00	10.00	30.00	10.00	2.00	0.00	<b>117.83</b>	<b>1489.83</b>
	(c) UBDC stage I&II	720.00	65.00	590.00	135.91	<b>1510.91</b>	0.00	13.50	60.00	3.00	10.00	9.00	2.00	0.00	<b>97.50</b>	<b>1608.41</b>
	(d) A.S.H.P.	752.00	70.00	617.00	145.57	<b>1584.57</b>	0.00	15.00	65.00	7.00	4.50	9.00	2.00	0.00	<b>102.50</b>	<b>1687.07</b>
	(e) M.H.Project	901.00	85.00	739.00	106.12	<b>1831.12</b>	0.30	13.00	73.00	6.40	9.00	16.00	1.50	0.00	<b>119.20</b>	<b>1950.32</b>
	(f) Micro Hydel Scheme	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>
	(g) Shanana Power House	520.00	30.00	427.00	110.00	<b>1087.00</b>	0.00	7.88	42.00	9.00	4.00	36.00	1.00	0.00	<b>99.88</b>	<b>1186.88</b>
	(h) S.Y.L.	11.00	0.00	9.00	2.32	<b>22.32</b>	0.00	0.00	0.30	0.06	0.10	0.65	0.06	0.00	<b>1.17</b>	<b>23.49</b>
	(i) S.K.P.P.	29.00	0.00	23.00	7.00	<b>59.00</b>	0.00	0.48	0.30	0.15	0.30	0.70	0.20	0.00	<b>2.13</b>	<b>61.13</b>
	<b>Total:-9</b>	<b>3692.00</b>	<b>290.00</b>	<b>3027.00</b>	<b>643.32</b>	<b>7652.32</b>	<b>0.30</b>	<b>74.69</b>	<b>293.10</b>	<b>35.71</b>	<b>61.15</b>	<b>89.35</b>	<b>9.76</b>	<b>0.00</b>	<b>564.06</b>	<b>8216.38</b>
<b>10</b>	<b>C.E./HRD</b>															
	General Admn.(HQ)	<b>320.00</b>	<b>0.00</b>	<b>262.00</b>	<b>105.44</b>	<b>687.44</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>35.00</b>	<b>50.00</b>	<b>70.00</b>	<b>11.00</b>	<b>313.00</b>	<b>503.00</b>	<b>1190.44</b>
<b>11</b>	<b>C.E./MM</b>															
	General Admn.(HQ)	<b>211.00</b>	<b>0.00</b>	<b>173.00</b>	<b>38.59</b>	<b>422.59</b>	<b>0.20</b>	<b>9.00</b>	<b>5.00</b>	<b>0.20</b>	<b>6.00</b>	<b>15.00</b>	<b>2.00</b>	<b>0.00</b>	<b>37.40</b>	<b>459.99</b>
<b>12</b>	<b>C.E./Metering</b>															
	(a) General Admn.(HQ)	89.00	0.00	73.00	17.02	<b>179.02</b>	0.00	1.50	3.50	1.00	2.30	4.00	2.00	0.50	<b>14.80</b>	<b>193.82</b>
	(b) Circle Offices	29.00	0.00	24.00	12.14	<b>65.14</b>	0.00	1.60	2.30	0.07	2.30	1.50	1.40	0.00	<b>9.17</b>	<b>74.31</b>
	(c) Distribution	616.00	0.00	507.00	85.00	<b>1208.00</b>	0.00	25.22	12.00	4.00	14.00	22.00	4.00	0.00	<b>81.22</b>	<b>1289.22</b>
	<b>Total:12</b>	<b>734.00</b>	<b>0.00</b>	<b>604.00</b>	<b>114.16</b>	<b>1452.16</b>	<b>0.00</b>	<b>28.32</b>	<b>17.81</b>	<b>5.07</b>	<b>18.60</b>	<b>27.50</b>	<b>7.40</b>	<b>0.50</b>	<b>105.20</b>	<b>1557.36</b>

Sr. No.	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to6) 7	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical 9	Other/L.T.C. 10		T.A. 12	Contin-gencies 13	Telephone 14	Honor-arium 15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13	CE/GNDTP	4842.00	0.00	3970.00	683.00	9495.00	2100.00	150.00	400.00	50.00	30.00	50.00	5.00	0.60	2785.60	12280.60
14	C.E./Commercial															
	General Admn.(HQ)	858.00	0.00	703.00	135.36	1696.36	0.00	8.00	32.00	1.50	30.00	1350.00	8.00	0.00	1429.50	3125.86
15	C.E./O&M GGSSTP	6500.00	0.00	5330.00	900.77	12730.77	4500.00	90.00	425.00	40.00	55.00	200.00	5.00	0.00	5315.00	18045.77
16	C.E./S&D															
	(a) General Admn.(HQ)	211.00	0.00	173.00	55.00	439.00	0.00	10.18	3.50	0.60	6.50	6.00	2.00	0.00	28.78	467.78
	(b) Circle Offices	143.40	0.00	117.55	25.00	285.95	0.00	3.00	2.00	0.50	4.00	9.00	1.00	0.00	19.50	305.45
	(c) Distribution	720.00	0.00	590.00	280.32	1590.32	2.00	12.50	32.00	18.00	15.00	22.00	5.00	2.00	108.50	1698.82
	<b>Total:16</b>	<b>1074.40</b>	<b>0.00</b>	<b>880.55</b>	<b>360.32</b>	<b>2315.27</b>	<b>2.00</b>	<b>25.68</b>	<b>37.50</b>	<b>19.10</b>	<b>25.50</b>	<b>37.00</b>	<b>8.00</b>	<b>2.00</b>	<b>156.78</b>	<b>2472.05</b>
17	C.E./Planning															
	General Admn.(HQ)	230.00	0.00	186.15	40.00	456.15	0.60	12.00	12.00	0.25	1.25	3.50	0.50	0.00	30.10	486.25
18	C.E./TA & Inspection															
	General Admn.(HQ)	478.00	0.00	392.00	104.15	974.15	0.00	13.90	19.00	0.85	54.00	50.00	2.00	0.50	140.25	1114.40
19	C.E./Civil Dgn & Const.															
	(a) Circle Offices	272.00	0.00	224.00	50.00	546.00	0.00	10.21	11.00	0.75	2.00	95.50	1.00	0.00	120.46	666.46
	(b) M.H. Project	270.00	0.00	222.00	33.43	525.43	0.00	5.00	42.00	2.00	10.00	5.00	0.35	0.00	64.35	589.78
	(c) Distribution	145.00	0.00	119.00	37.60	301.60	0.00	7.00	9.00	0.50	5.00	4.50	1.50	0.00	27.50	329.10
	(d)SYL	166.00	0.00	136.00	35.33	337.33	0.00	2.00	1.00	0.50	2.50	6.00	1.00	0.00	13.00	350.33
	<b>Total:19</b>	<b>853.00</b>	<b>0.00</b>	<b>701.00</b>	<b>156.36</b>	<b>1710.36</b>	<b>0.00</b>	<b>24.21</b>	<b>63.00</b>	<b>3.75</b>	<b>19.50</b>	<b>111.00</b>	<b>3.85</b>	<b>0.00</b>	<b>225.31</b>	<b>1935.67</b>
20	C.E./EA & Enforcement															
	General Admn.(HQ)	1150.00	0.00	940.50	100.00	2190.50	0.74	18.00	23.00	3.00	28.00	85.00	4.00	1.00	162.74	2353.24
21	C.E./RE & APDRP															
	Distribution	220.00	0.00	180.00	66.00	466.00	0.00	7.68	5.00	2.00	5.00	8.00	3.00	0.00	30.68	496.68

Sr. No.	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to 6) 7	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical 9	Other/L.T.C. 10		T.A. 12	Contin-gencies 13	elephon 14	Honor-arium 15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
22	C.E./O&M,GHTP	2450.00	0.00	2010.00	450.00	4910.00	1555.00	54.89	255.00	7.00	25.00	125.00	5.00	0.00	2026.89	6936.89
23	CAO															
	General Admn.(HQ)	1200.00	0.00	985.00	222.00	2407.00	0.79	14.00	8.00	2.00	8.00	50.00	4.00	1.00	87.79	2494.79
24	Financial Advisor															
	General Admn.(HQ)	368.00	0.00	302.00	78.00	748.00	0.60	5.66	4.50	2.25	4.50	6.00	5.00	2.00	30.51	778.51
25	Chief Auditor															
	General Admn.(HQ)	1340.00	0.00	1098.00	105.99	2543.99	0.00	24.26	44.75	2.74	0.00	55.00	4.00	1.00	131.75	2675.74
26	Cost Controller															
	General Admn.(HQ)	82.65	0.00	67.77	17.35	167.77	0.00	2.25	0.00	0.10	0.45	2.50	0.50	0.00	5.80	173.57
27	CE/PP&R	184.00	0.00	151.00	40.00	375.00	0.06	2.56	4.50	0.50	4.50	35.00	2.50	0.05	49.67	424.67
	<b>Grand Total (1to27)</b>	<b>128078.05</b>	<b>973.00</b>	<b>104887.27</b>	<b>22134.44</b>	<b>256072.76</b>	<b>8238.30</b>	<b>3684.27</b>	<b>5587.86</b>	<b>1958.17</b>	<b>1312.80</b>	<b>6086.50</b>	<b>613.53</b>	<b>341.88</b>	<b>27823.31</b>	<b>283896.04</b>

### I GENERAL ADMN.(HEAD QUARTER)

1	Chief Admiistration															
	(a) Admn. Expenses	35.00	0.00	29.00	8.37	72.37	0.00	6.00	0.00	0.00	9.00	5.50	0.00	1.50	22.00	94.37
	(b) Officers	523.00	0.00	429.00	33.83	985.83	0.00	12.00	0.00	0.00	12.00	115.00	1.50	5.00	145.50	1131.33
	(c) Ombudsman, Chd.	19.00	0.00	16.00	3.14	38.14	0.00	0.40	0.00	0.00	0.60	3.30	0.60	0.00	4.90	43.04
	(d) Staff (Non Gazetted)	1765.00	0.00	1447.00	141.97	3353.97	10.00	35.00	0.00	2.00	20.00	115.00	0.00	5.00	187.00	3540.97
	(e) Misc. Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.30	43.00	820.30	190.00	0.00	1084.60	1084.60
	(f) SE/IT	120.00	0.00	98.00	42.70	260.70	0.60	6.25	11.00	0.70	8.00	22.00	1.70	0.00	50.25	310.95
	<b>Total :1</b>	<b>2462.00</b>	<b>0.00</b>	<b>2019.00</b>	<b>230.01</b>	<b>4711.01</b>	<b>10.60</b>	<b>59.65</b>	<b>11.00</b>	<b>34.00</b>	<b>92.60</b>	<b>1081.10</b>	<b>193.80</b>	<b>11.50</b>	<b>1494.25</b>	<b>6205.26</b>
2	D.G.P/ V&S	346.00	0.00	283.00	73.73	702.73	0.00	6.00	3.00	2.00	4.00	8.00	2.00	0.00	25.00	727.73
3	CE/DS.(North)	134.00	0.00	109.00	46.41	289.41	0.00	6.50	7.00	3.00	5.00	9.00	3.00	0.50	34.00	323.41
4	CE/DS.(South)	99.00	0.00	81.00	17.25	197.25	0.00	12.06	5.00	0.60	7.00	8.00	6.00	0.00	38.66	235.91
5	Er-in-Chief/DS.(Central)	80.00	0.00	65.00	25.00	170.00	0.00	6.30	21.00	7.00	5.60	9.00	5.00	0.00	53.90	223.90
6	CE/DS(Border)	110.00	0.00	90.00	28.00	228.00	0.00	2.21	1.70	0.60	3.20	10.00	2.00	0.00	19.71	247.71
7	CE/DS.(West)	112.00	0.00	91.85	16.81	220.66	0.00	0.00	0.00	2.50	1.50	6.00	1.00	0.00	11.00	231.66
8	CE/Workshop	70.00	0.00	57.50	19.11	146.61	0.12	6.00	16.00	0.15	5.00	7.00	2.00	0.00	36.27	182.88
9	CE/Hydel Project	93.00	0.00	76.00	16.40	185.40	0.00	9.00	2.50	0.10	3.25	8.00	1.00	0.00	23.85	209.25



Sr No	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to 6) 7	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>10</b>	<b>Chief Engineer/HRD</b>															(Rs.in Lac.)
a)	Estt.Section	30.00	0.00	24.56	10.06	<b>64.62</b>	0.00	3.90	4.80	9.84	3.00	5.00	2.00	302.90	<b>331.45</b>	<b>396.07</b>
b)	Dy.General Manager	255.00	0.00	208.20	82.20	<b>545.40</b>	0.00	5.10	7.20	0.55	46.10	23.00	7.00	10.10	<b>99.05</b>	<b>644.44</b>
c)	XEN/Co ordination	35.00	0.00	29.24	13.18	<b>77.42</b>	0.00	3.00	0.00	24.61	0.90	42.00	2.00	0.00	<b>72.51</b>	<b>149.93</b>
	<b>Total:-10</b>	<b>320.00</b>	<b>0.00</b>	<b>262.00</b>	<b>105.44</b>	<b>687.44</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>35.00</b>	<b>50.00</b>	<b>70.00</b>	<b>11.00</b>	<b>313.00</b>	<b>503.00</b>	<b>1190.44</b>
11	Chief Engineer /MM	211.00	0.00	173.00	38.59	<b>422.59</b>	0.20	9.00	5.00	0.20	6.00	15.00	2.00	0.00	<b>37.40</b>	<b>459.99</b>
12	Er-in-Chief/Metering	89.00	0.00	73.00	17.02	<b>179.02</b>	0.00	1.50	3.50	1.00	2.30	4.00	2.00	0.50	<b>14.80</b>	<b>193.82</b>
13	CE/Commercial	858.00	0.00	703.00	135.36	<b>1696.36</b>	0.00	8.00	32.00	1.50	30.00	1350.00	8.00	0.00	<b>1429.50</b>	<b>3125.86</b>
14	Chief Engineer/S&D	211.00	0.00	173.00	55.00	<b>439.00</b>	0.00	10.18	3.50	0.60	6.50	6.00	2.00	0.00	<b>28.78</b>	<b>467.78</b>
15	Chief Engineer/Planning	230.00	0.00	186.15	40.00	<b>456.15</b>	0.60	12.00	12.00	0.25	1.25	3.50	0.50	0.00	<b>30.10</b>	<b>486.25</b>
<b>16</b>	<b>CE /TA &amp; Insp.</b>															
a)	Chief Office	43.90	0.00	35.64	12.23	<b>91.76</b>	0.00	1.35	2.00	0.10	0.76	3.50	0.35	0.18	<b>8.24</b>	<b>100.01</b>
b)	SE/TA	102.43	0.00	83.56	20.38	<b>206.37</b>	0.00	7.00	6.44	0.10	3.82	30.00	0.40	0.05	<b>47.81</b>	<b>254.18</b>
c)	SE/TA(Civil)	40.97	0.00	33.18	14.27	<b>88.42</b>	0.00	1.75	3.69	0.05	1.53	7.50	0.35	0.20	<b>15.07</b>	<b>103.49</b>
d)	SE/MS	122.91	0.00	100.76	24.46	<b>248.14</b>	0.00	1.90	2.64	0.10	43.81	2.00	0.40	0.07	<b>50.92</b>	<b>299.06</b>
e)	SE/Energy Conservation	167.79	0.00	138.86	32.81	<b>339.45</b>	0.00	1.90	4.22	0.50	4.08	7.00	0.50	0.00	<b>18.20</b>	<b>357.65</b>
	<b>Total:-16</b>	<b>478.00</b>	<b>0.00</b>	<b>392.00</b>	<b>104.15</b>	<b>974.15</b>		<b>13.90</b>	<b>19.00</b>	<b>0.85</b>	<b>54.00</b>	<b>50.00</b>	<b>2.00</b>	<b>0.50</b>	<b>140.25</b>	<b>1114.40</b>
17	CE/EA & Enf.	1150.00	0.00	940.50	100.00	<b>2190.50</b>	0.74	18.00	23.00	3.00	28.00	85.00	4.00	1.00	<b>162.74</b>	<b>2353.24</b>
18	CAO	1200.00	0.00	985.00	222.00	<b>2407.00</b>	0.79	14.00	8.00	2.00	8.00	50.00	4.00	1.00	<b>87.79</b>	<b>2494.79</b>
19	Financial/Advisor	368.00	0.00	302.00	78.00	<b>748.00</b>	0.60	5.66	4.50	2.25	4.50	6.00	5.00	2.00	<b>30.51</b>	<b>778.51</b>
20	Chief Auditor	1340.00	0.00	1098.00	105.99	<b>2543.99</b>	0.00	24.26	44.75	2.74	0.00	55.00	4.00	1.00	<b>131.75</b>	<b>2675.74</b>
21	Cost Controller	82.65	0.00	67.77	17.35	<b>167.77</b>	0.00	2.25	0.00	0.10	0.45	2.50	0.50	0.00	<b>5.80</b>	<b>173.57</b>
22	CE/PP&R	184.00	0.00	151.00	40.00	<b>375.00</b>	0.06	2.56	4.50	0.50	4.50	35.00	2.50	0.05	<b>49.67</b>	<b>424.67</b>
	<b>Grand Total:-(1to22)</b>	<b>10227.65</b>	<b>0.00</b>	<b>8378.77</b>	<b>1531.62</b>	<b>20138.04</b>	<b>13.71</b>	<b>241.03</b>	<b>238.95</b>	<b>99.94</b>	<b>322.65</b>	<b>2878.10</b>	<b>263.30</b>	<b>331.05</b>	<b>4388.73</b>	<b>24526.76</b>

### II GENERAL ADMN (CIRCLE OFFICES)

<b>1</b>	<b>CE/DS (North)</b>															
	(a) Kapurthala	46.59	0.00	38.12	8.04	<b>92.76</b>	0.00	1.67	1.04	0.11	1.21	1.11	0.73	0.00	<b>5.87</b>	<b>98.63</b>
	(b) Jalandhar	61.38	0.00	50.22	11.59	<b>123.19</b>	0.47	3.59	3.11	2.77	0.84	1.11	1.10	0.07	<b>13.07</b>	<b>136.26</b>
	(c) Hoshiarpur	63.41	0.00	51.88	11.97	<b>127.26</b>	0.00	0.72	4.67	0.80	0.60	0.33	0.12	0.00	<b>7.25</b>	<b>134.50</b>
	(d) Nawanshehar	34.44	0.00	28.18	5.81	<b>68.43</b>	0.23	1.20	4.15	0.21	0.60	0.56	0.61	0.00	<b>7.57</b>	<b>75.99</b>
	(e) P&M Circle	14.18	0.00	11.60	3.59	<b>29.37</b>	0.00	0.24	6.02	0.11	0.24	0.89	0.43	0.00	<b>7.93</b>	<b>37.30</b>
	<b>Total:1</b>	<b>220.00</b>	<b>0.00</b>	<b>180.00</b>	<b>41.00</b>	<b>441.00</b>	<b>0.70</b>	<b>7.41</b>	<b>19.00</b>	<b>4.00</b>	<b>3.50</b>	<b>4.00</b>	<b>3.00</b>	<b>0.07</b>	<b>41.68</b>	<b>482.68</b>
<b>2</b>	<b>CE/DS (South)</b>															
	(a) Sangrur	51.49	0.00	42.16	10.23	<b>103.87</b>	0.00	4.94	3.16	0.26	2.62	2.16	0.93	0.00	<b>14.07</b>	<b>117.94</b>
	(b) Barnala	51.99	0.00	42.57	12.06	<b>106.63</b>	0.00	4.39	2.11	0.89	2.13	1.08	0.80	0.00	<b>11.40</b>	<b>118.03</b>
	(c) Patiala	53.50	0.00	43.81	12.21	<b>109.53</b>	0.08	2.19	1.26	0.79	1.05	1.51	1.63	0.00	<b>8.51</b>	<b>118.05</b>
	(d) Ropar	52.50	0.00	42.99	9.49	<b>104.97</b>	0.00	3.29	5.26	0.68	2.13	1.08	0.47	0.00	<b>12.92</b>	<b>117.89</b>
	(e) Mohali	55.52	0.00	45.47	10.88	<b>111.87</b>	0.00	2.19	4.21	0.39	1.07	2.16	1.17	0.03	<b>11.21</b>	<b>123.08</b>
	<b>Total:2</b>	<b>265.00</b>	<b>0.00</b>	<b>217.00</b>	<b>54.87</b>	<b>536.87</b>	<b>0.08</b>	<b>17.00</b>	<b>16.00</b>	<b>3.00</b>	<b>9.00</b>	<b>8.00</b>	<b>5.00</b>	<b>0.03</b>	<b>58.11</b>	<b>594.98</b>

Sr No	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 7	Bonus 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7 & 16) 17
								Medical	Other/L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>3</b>	<b>CE/DS (Central)</b>															(Rs.in Lac.)
	(a) Khanna	40.43	0.00	33.09	6.21	<b>79.72</b>	0.00	1.23	22.88	0.12	0.68	2.52	0.52	0.00	<b>27.94</b>	<b>107.66</b>
	(b) (Sub.)Ludhiana	31.33	0.00	25.64	5.78	<b>62.76</b>	0.00	1.23	8.32	0.04	0.56	1.45	0.52	0.00	<b>12.12</b>	<b>74.88</b>
	(c) (West) Ludhiana	35.37	0.00	28.95	6.10	<b>70.43</b>	0.00	1.23	3.64	0.00	0.34	1.12	0.35	0.00	<b>6.67</b>	<b>77.10</b>
	(d)(East) Ludhiana	37.60	0.00	30.77	6.39	<b>74.76</b>	0.00	1.47	3.12	0.05	0.34	1.79	0.58	0.00	<b>7.35</b>	<b>82.10</b>
	(e) P&M Circle	26.28	0.00	21.51	3.51	<b>51.30</b>	0.00	1.84	1.04	0.00	0.34	1.12	0.23	0.00	<b>4.57</b>	<b>55.87</b>
	<b>Total:3</b>	<b>171.00</b>	<b>0.00</b>	<b>139.96</b>	<b>28.00</b>	<b>338.96</b>	<b>0.00</b>	<b>7.00</b>	<b>39.00</b>	<b>0.20</b>	<b>2.25</b>	<b>8.00</b>	<b>2.20</b>	<b>0.00</b>	<b>58.65</b>	<b>397.61</b>
<b>4</b>	<b>CE/DS (Border)</b>															
	(a) City Amritsar	97.14	0.00	79.73	20.08	<b>196.96</b>	0.00	5.94	2.13	1.11	1.67	6.46	3.48	0.00	<b>20.79</b>	<b>217.75</b>
	(b) Suburban Amritsar	95.14	0.00	78.09	17.11	<b>190.34</b>	0.59	8.31	5.33	3.33	5.56	8.62	4.64	0.00	<b>36.38</b>	<b>226.72</b>
	(c) Gurdaspur	72.10	0.00	59.18	10.05	<b>141.34</b>	0.00	5.94	3.20	2.22	3.33	6.46	2.55	0.00	<b>23.71</b>	<b>165.05</b>
	(d) Tarn Taran	81.62	0.00	66.99	12.75	<b>161.36</b>	1.02	8.31	5.33	3.33	4.44	6.46	2.32	0.00	<b>31.23</b>	<b>192.59</b>
	<b>Total:4</b>	<b>346.00</b>	<b>0.00</b>	<b>284.00</b>	<b>60.00</b>	<b>690.00</b>	<b>1.61</b>	<b>28.50</b>	<b>16.00</b>	<b>10.00</b>	<b>15.00</b>	<b>28.00</b>	<b>13.00</b>	<b>0.00</b>	<b>112.11</b>	<b>802.11</b>
<b>5</b>	<b>CE/DS (West)</b>															
	(a) Bathinda	53.32	0.00	43.94	9.34	<b>106.60</b>	0.00	3.82	2.22	1.27	0.46	5.26	0.82	0.00	<b>13.85</b>	<b>120.44</b>
	(b) Mukatsar	73.44	0.00	60.52	12.09	<b>146.04</b>	0.00	0.50	5.20	0.23	1.14	2.11	0.47	0.00	<b>9.65</b>	<b>155.69</b>
	(c) Faridkot	55.33	0.00	45.59	9.62	<b>110.54</b>	0.00	1.76	3.50	3.46	1.14	3.68	1.17	0.00	<b>14.71</b>	<b>125.25</b>
	(d) Ferozepur	47.28	0.00	38.96	10.95	<b>97.19</b>	0.00	0.68	1.56	1.04	0.91	2.63	0.47	0.00	<b>7.29</b>	<b>104.48</b>
	(e) P&M Bathinda	20.62	0.00	16.99	4.01	<b>41.62</b>	0.00	0.68	0.52	0.00	0.34	0.32	0.58	0.00	<b>2.44</b>	<b>44.06</b>
	<b>Total:5</b>	<b>250.00</b>	<b>0.00</b>	<b>206.00</b>	<b>46.00</b>	<b>502.00</b>	<b>0.00</b>	<b>7.43</b>	<b>13.00</b>	<b>6.00</b>	<b>4.00</b>	<b>14.00</b>	<b>3.50</b>	<b>0.00</b>	<b>47.93</b>	<b>549.93</b>
<b>6</b>	<b>CE/Workshop</b>															
	(a) TRW Ludhiana	35.59	0.00	29.05	7.61	<b>72.24</b>	0.00	1.09	9.60	0.11	1.68	0.57	0.35	0.00	<b>13.40</b>	<b>85.63</b>
	(b) TRW Amritsar	23.99	0.00	19.57	4.94	<b>48.50</b>	0.00	0.54	8.00	0.23	0.60	1.02	0.17	0.00	<b>10.57</b>	<b>59.07</b>
	(c) TRW Patiala	27.43	0.00	22.38	7.31	<b>57.12</b>	0.00	0.87	6.40	0.06	0.72	0.91	0.23	0.00	<b>9.19</b>	<b>66.31</b>
	<b>Total:-6</b>	<b>87.00</b>	<b>0.00</b>	<b>71.00</b>	<b>19.86</b>	<b>177.86</b>	<b>0.00</b>	<b>2.50</b>	<b>24.00</b>	<b>0.40</b>	<b>3.00</b>	<b>2.50</b>	<b>0.75</b>	<b>0.00</b>	<b>33.15</b>	<b>211.01</b>
<b>7</b>	<b>CE/Metering</b>															
	Circle,Jalandhar	29.00	0.00	24.00	12.14	<b>65.14</b>	0.00	1.60	2.30	0.07	2.30	1.50	1.40	0.00	<b>9.17</b>	<b>74.31</b>
<b>8</b>	<b>Chief Engineer/S&amp;D</b>															
	(a)SE/S&D Ludhiana	33.40	0.00	27.38	5.58	<b>66.37</b>	0.00	1.50	0.80	0.10	1.50	4.50	0.40	0.00	<b>8.80</b>	<b>75.17</b>
	(b)SE/S&D,Patiala	110.00	0.00	90.17	19.42	<b>219.58</b>	0.00	1.50	1.20	0.40	2.50	4.50	0.60	0.00	<b>10.70</b>	<b>230.28</b>
	<b>Total:-8</b>	<b>143.40</b>	<b>0.00</b>	<b>117.55</b>	<b>25.00</b>	<b>285.95</b>	<b>0.00</b>	<b>3.00</b>	<b>2.00</b>	<b>0.50</b>	<b>4.00</b>	<b>9.00</b>	<b>1.00</b>	<b>0.00</b>	<b>19.50</b>	<b>305.45</b>
<b>9</b>	<b>CE/Civil Design &amp; Const.</b>															
	(a)SE/Civil Mtc.& Pole W/S & MDI	56.41	0.00	46.46	9.40	<b>112.28</b>	0.00	2.69	1.11	0.13	0.93	0.87	0.56	0.00	<b>6.29</b>	<b>118.56</b>
	(b) SE/Civil Mtc Cell-I & II & Pilot Workshop	215.59	0.00	177.54	40.60	<b>433.72</b>	0.00	7.52	9.89	0.63	1.07	94.63	0.44	0.00	<b>114.17</b>	<b>547.90</b>
	<b>Total:-9</b>	<b>272.00</b>	<b>0.00</b>	<b>224.00</b>	<b>50.00</b>	<b>546.00</b>	<b>0.00</b>	<b>10.21</b>	<b>11.00</b>	<b>0.75</b>	<b>2.00</b>	<b>95.50</b>	<b>1.00</b>	<b>0.00</b>	<b>120.46</b>	<b>666.46</b>
	<b>Grand Total:-(1 to 9)</b>	<b>1783.40</b>	<b>0.00</b>	<b>1463.51</b>	<b>336.87</b>	<b>3583.78</b>	<b>2.39</b>	<b>84.65</b>	<b>142.30</b>	<b>24.92</b>	<b>45.05</b>	<b>170.50</b>	<b>30.85</b>	<b>0.10</b>	<b>500.76</b>	<b>4084.53</b>

Sr. No.	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15)	G.Total (Col.7&16)
								Medical	Other/L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>III GURU NANAK DEV THERMAL PLANT</b>														<b>(Rs.in Lac.)</b>	
III	CE/GNDTP	4842.00	0.00	3970.00	683.00	<b>9495.00</b>	2100.00	150.00	400.00	50.00	30.00	50.00	5.00	0.60	<b>2785.60</b>	<b>12280.60</b>
	<b>IV GURU GOBIND SINGH SUPER THERMAL PLANT</b>															
IV	CE/O&M, GGSSTP	6500.00	0.00	5330.00	900.77	<b>12730.77</b>	4500.00	90.00	425.00	40.00	55.00	200.00	5.00	0.00	<b>5315.00</b>	<b>18045.77</b>
	<b>V GURU HARGOBIND THERMAL PLANT</b>															
V	CE/O&M, GHTP	2450.00	0.00	2010.00	450.00	<b>4910.00</b>	1555.00	54.89	255.00	7.00	25.00	125.00	5.00	0.00	<b>2026.89</b>	<b>6936.89</b>
	<b>VI RANJIT SAGAR DAM PROJECT</b>															
VI	CE/Hydel Projects															
	R.S.D Project	666.00	40.00	546.00	120.00	<b>1372.00</b>	0.00	15.83	50.00	10.00	30.00	10.00	2.00	0.00	<b>117.83</b>	<b>1489.83</b>
	<b>VII UBDC SCHEME</b>															
VII	CE/Hydel Projects															
	SE/U.B.D.C. Scheme	720.00	65.00	590.00	135.91	<b>1510.91</b>	0.00	13.50	60.00	3.00	10.00	9.00	2.00	0.00	<b>97.50</b>	<b>1608.41</b>
	Stage I&II RE Office															
	<b>VIII ANANDPUR SAHIB HYDEL PROJECT</b>															
VIII	CE/Hydel Projects															
	SE/G Circle, Anandpur Sahib	752.00	70.00	617.00	145.57	<b>1584.57</b>	0.00	15.00	65.00	7.00	4.50	9.00	2.00	0.00	<b>102.50</b>	<b>1687.07</b>
	<b>IX MUKERIAN HYDEL PROJECT</b>															
1	C.E./Hydel Projects															
	SE/O&M Circle, Talwara	901.00	85.00	739.00	106.12	<b>1831.12</b>	0.30	13.00	73.00	6.40	9.00	16.00	1.50	0.00	<b>119.20</b>	<b>1950.32</b>
2	C.E./Civil Design & Const.															
	SE/Civil Const. Circle	270.00	0.00	222.00	33.43	<b>525.43</b>	0.00	5.00	42.00	2.00	10.00	5.00	0.35	0.00	<b>64.35</b>	<b>589.78</b>
	Shahpurkandi Power House															
	<b>Total:(1+2)</b>	<b>1171.00</b>	<b>85.00</b>	<b>961.01</b>	<b>139.55</b>	<b>2356.56</b>	<b>0.30</b>	<b>18.00</b>	<b>115.00</b>	<b>8.40</b>	<b>19.00</b>	<b>21.00</b>	<b>1.85</b>	<b>0.00</b>	<b>183.55</b>	<b>2540.11</b>
	<b>X SHANAN POWER HOUSE</b>															
	C.E./Hydel Project															
	SE/Shanan Power House	520.00	30.00	427.00	110.00	<b>1087.00</b>	0.00	7.88	42.00	9.00	4.00	36.00	1.00	0.00	<b>99.88</b>	<b>1186.88</b>
	Joginder Nagar															
	<b>XI S.K.P.P.</b>															
	CE/Hydel Projects															
	Shahpur Kandi Power Project	29.00	0.00	23.00	7.00	<b>59.00</b>	0.00	0.48	0.30	0.15	0.30	0.70	0.20	0.00	<b>2.13</b>	<b>61.13</b>

Sr. No.	Name of Scheme/Office	Basic Pay	Over time	Dearness Allowance	Other Allowances	Total (Col .3to6)	Bonus/ Generation All.	Other Staff Costs		Staff Welfare Expenses (Leveries & others)	Chief Adminnstration & General Expen				Total (Col. 8 to15)	G.Total (Col.7&16)
								75.6			76.1					
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
		75.1	75.2	75.3	75.4		75.5			75.7						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>XII TRANSMISSION SCHEME</b>															
<b>1</b>	<b>CE/DS (North)</b>															
	P&M Circle	1032.00	41.00	846.00	161.03	<b>2080.03</b>	4.00	21.50	48.00	15.00	17.00	43.65	4.35	0.00	<b>153.50</b>	<b>2233.53</b>
	<b>Total:1</b>	<b>1032.00</b>	<b>41.00</b>	<b>846.00</b>	<b>161.03</b>	<b>2080.03</b>	<b>4.00</b>	<b>21.50</b>	<b>48.00</b>	<b>15.00</b>	<b>17.00</b>	<b>43.65</b>	<b>4.35</b>	<b>0.00</b>	<b>153.50</b>	<b>2233.53</b>
<b>2</b>	<b>CE/DS (South)</b>															
	(a) Patiala	708.16	137.50	583.57	193.36	<b>1622.59</b>	3.00	239.36	22.86	10.67	9.33	11.11	5.00	1.52	<b>302.85</b>	<b>1925.44</b>
	(b) Sangrur	409.36	27.50	326.80	61.06	<b>824.72</b>	0.00	106.38	34.29	9.33	10.67	13.33	3.75	0.00	<b>177.75</b>	<b>1002.47</b>
	(c) Ropar	269.92	33.00	221.76	40.71	<b>565.38</b>	0.00	42.55	5.71	5.33	5.33	6.67	2.50	0.00	<b>68.10</b>	<b>633.48</b>
	(d) Barnala	434.26	55.00	350.14	71.24	<b>910.64</b>	0.00	47.87	5.71	6.67	6.67	6.67	2.50	0.00	<b>76.09</b>	<b>986.72</b>
	(e) Mohali	170.32	22.00	151.73	13.64	<b>357.68</b>	0.00	63.83	11.43	8.00	8.00	12.22	6.25	0.00	<b>109.73</b>	<b>467.41</b>
	<b>Total:2</b>	<b>1992.00</b>	<b>275.00</b>	<b>1634.00</b>	<b>380.00</b>	<b>4281.00</b>	<b>3.00</b>	<b>500.00</b>	<b>80.00</b>	<b>40.00</b>	<b>40.00</b>	<b>50.00</b>	<b>20.00</b>	<b>1.52</b>	<b>734.52</b>	<b>5015.52</b>
<b>3</b>	<b>CE/DS (Central)</b>															
	P&M Circle	900.00	75.00	738.00	175.92	<b>1888.92</b>	1.00	21.50	22.00	5.00	22.00	65.00	6.00	0.00	<b>142.50</b>	<b>2031.42</b>
	<b>Total:3</b>	<b>900.00</b>	<b>75.00</b>	<b>738.00</b>	<b>175.92</b>	<b>1888.92</b>	<b>1.00</b>	<b>21.50</b>	<b>22.00</b>	<b>5.00</b>	<b>22.00</b>	<b>65.00</b>	<b>6.00</b>	<b>0.00</b>	<b>142.50</b>	<b>2031.42</b>
<b>4</b>	<b>CE/DS (Border)</b>															
	(a) Tarn Taran	643.41	67.50	496.32	117.56	<b>1324.80</b>	0.00	12.92	11.48	11.37	5.68	12.73	3.57	0.00	<b>57.75</b>	<b>1382.54</b>
	(b) Suburban Amritsar	914.17	72.00	758.52	133.93	<b>1878.62</b>	0.00	26.92	11.48	25.83	5.68	22.27	7.14	0.00	<b>99.33</b>	<b>1977.95</b>
	(c) Gurdaspur	1658.49	31.50	1404.68	62.78	<b>3157.44</b>	0.00	24.77	21.91	21.70	11.36	32.88	11.90	0.00	<b>124.53</b>	<b>3281.97</b>
	(d) City Amritsar	80.93	9.00	44.48	16.74	<b>151.15</b>	0.00	5.38	3.13	3.10	2.27	2.12	2.38	0.00	<b>18.39</b>	<b>169.54</b>
	<b>Total:4</b>	<b>3297.00</b>	<b>180.00</b>	<b>2704.00</b>	<b>331.01</b>	<b>6512.01</b>	<b>0.00</b>	<b>70.00</b>	<b>48.00</b>	<b>62.00</b>	<b>25.00</b>	<b>70.00</b>	<b>25.00</b>	<b>0.00</b>	<b>300.00</b>	<b>6812.01</b>
<b>5</b>	<b>C/DS (West)</b>															
	P&M Circle	1310.00	60.00	1074.00	280.15	<b>2724.15</b>	0.00	30.00	35.00	32.00	25.00	36.00	6.00	0.00	<b>164.00</b>	<b>2888.15</b>
	<b>Total:5</b>	<b>1310.00</b>	<b>60.00</b>	<b>1074.00</b>	<b>280.15</b>	<b>2724.15</b>	<b>0.00</b>	<b>30.00</b>	<b>35.00</b>	<b>32.00</b>	<b>25.00</b>	<b>36.00</b>	<b>6.00</b>	<b>0.00</b>	<b>164.00</b>	<b>2888.15</b>
	<b>Grand Total:-(1 to 5)</b>	<b>8531.00</b>	<b>631.00</b>	<b>6996.00</b>	<b>1328.11</b>	<b>17486.11</b>	<b>8.00</b>	<b>643.00</b>	<b>233.00</b>	<b>154.00</b>	<b>129.00</b>	<b>264.65</b>	<b>61.35</b>	<b>1.52</b>	<b>1494.52</b>	<b>18980.63</b>

Sr. No.	Name of Scheme/ Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 7	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical 9	Other/ L.T.C. 10		T.A. 12	Contin- gencies 13	Telephone 14	Honor- arium 15		
<b>XIII DISTRIBUTION SCHEME</b>															<b>(Rs.in Lac.)</b>	
<b>CE/DS (North)</b>																
1	(a) Kapurthala	3849.76	0.00	3157.62	757.89	<b>7765.27</b>	9.14	65.22	73.11	14.27	19.44	111.68	7.65	0.00	<b>300.52</b>	<b>8065.79</b>
	(b) Jalandhar	3951.07	7.20	3240.71	831.80	<b>8030.79</b>	0.00	65.22	15.67	32.93	9.07	75.95	8.37	0.29	<b>207.49</b>	<b>8238.28</b>
	(c) Nawanshehar	3545.83	0.00	2908.33	528.03	<b>6982.20</b>	6.86	86.96	329.00	26.50	10.37	111.68	6.98	0.57	<b>578.92</b>	<b>7561.11</b>
	(d) Hoshiarpur	5673.33	4.80	4653.33	1080.49	<b>11411.95</b>	0.00	82.61	522.22	151.30	31.11	25.69	7.00	0.14	<b>820.07</b>	<b>12232.03</b>
	<b>Total:1</b>	<b>17020.00</b>	<b>12.00</b>	<b>13960.00</b>	<b>3198.21</b>	<b>34190.21</b>	<b>16.00</b>	<b>300.00</b>	<b>940.00</b>	<b>225.00</b>	<b>70.00</b>	<b>325.00</b>	<b>30.00</b>	<b>1.00</b>	<b>1907.00</b>	<b>36097.21</b>
<b>CE/DS (South)</b>																
2	(a) Patiala	7807.07	40.00	6431.23	1897.83	<b>16176.12</b>	15.00	284.61	174.05	132.68	88.44	105.46	36.46	1.57	<b>838.26</b>	<b>17014.38</b>
	(b) Sangrur	4704.52	0.00	3875.44	1245.02	<b>9824.98</b>	0.00	108.63	126.58	62.91	82.55	102.99	22.78	0.00	<b>506.44</b>	<b>10331.42</b>
	(c) Barnala	2520.57	0.00	2076.37	718.83	<b>5315.77</b>	0.00	76.04	82.28	51.47	53.07	67.97	17.09	0.00	<b>347.91</b>	<b>5663.68</b>
	(d) Mohali	1591.83	0.00	1312.14	191.44	<b>3095.41</b>	0.00	18.47	156.12	54.90	11.79	61.79	9.11	0.14	<b>312.33</b>	<b>3407.74</b>
	(e) Ropar	4376.01	0.00	3604.83	549.06	<b>8529.91</b>	0.00	217.26	210.97	48.04	14.15	61.79	4.56	0.29	<b>557.06</b>	<b>9086.96</b>
	<b>Total:2</b>	<b>21000.00</b>	<b>40.00</b>	<b>17300.00</b>	<b>4602.19</b>	<b>42942.19</b>	<b>15.00</b>	<b>705.00</b>	<b>750.00</b>	<b>350.00</b>	<b>250.00</b>	<b>400.00</b>	<b>90.00</b>	<b>2.00</b>	<b>2562.00</b>	<b>45504.19</b>
<b>CE/DS (Central)</b>																
3	(a) Khanna	5784.77	0.00	4443.68	1004.63	<b>11233.08</b>	0.50	147.89	215.06	17.01	5.50	105.00	5.50	0.00	<b>496.46</b>	<b>11729.54</b>
	(b) Suburban Ludhiana	3603.46	0.00	3000.00	662.27	<b>7265.73</b>	0.50	94.65	65.71	62.93	20.00	64.00	7.00	0.00	<b>314.79</b>	<b>7580.52</b>
	(c) City West Ludhiana	2206.61	0.00	1830.00	502.60	<b>4539.21</b>	0.50	94.65	107.53	136.05	20.00	114.00	5.00	1.63	<b>479.36</b>	<b>5018.57</b>
	(d) City East Ludhiana	2085.15	0.00	1726.32	480.50	<b>4291.97</b>	0.50	82.82	71.69	34.01	14.50	67.00	3.50	3.48	<b>277.50</b>	<b>4569.48</b>
	(e) P&M Circle	0.00	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>0.00</b>
	<b>Total:3</b>	<b>13680.00</b>	<b>0.00</b>	<b>11000.00</b>	<b>2650.00</b>	<b>27330.00</b>	<b>2.00</b>	<b>420.00</b>	<b>460.00</b>	<b>250.00</b>	<b>60.00</b>	<b>350.00</b>	<b>21.00</b>	<b>5.11</b>	<b>1568.11</b>	<b>28898.11</b>
<b>CE/DS (Border)</b>																
4	(a) City Amritsar	2772.98	0.00	2273.85	393.08	<b>5439.91</b>	6.79	120.41	60.69	24.35	14.06	59.23	14.12	0.00	<b>299.65</b>	<b>5739.56</b>
	(b) Suburban Amritsar	5424.97	0.00	4448.47	739.33	<b>10612.77</b>	8.15	213.55	35.97	80.79	25.78	135.69	37.65	0.00	<b>537.58</b>	<b>11150.34</b>
	(c) Gurdaspur	6680.37	0.00	5477.91	738.90	<b>12897.18</b>	0.00	104.50	234.90	117.31	85.55	169.08	25.88	0.00	<b>737.22</b>	<b>13634.40</b>
	(d) Tarn Taran	3821.68	0.00	3133.78	631.07	<b>7586.52</b>	1.36	121.54	58.44	57.55	24.61	56.00	2.35	0.00	<b>321.86</b>	<b>7908.38</b>
	<b>Total:4</b>	<b>18700.00</b>	<b>0.00</b>	<b>15334.00</b>	<b>2502.38</b>	<b>36536.38</b>	<b>16.30</b>	<b>560.00</b>	<b>390.00</b>	<b>280.00</b>	<b>150.00</b>	<b>420.00</b>	<b>80.00</b>	<b>0.00</b>	<b>1896.30</b>	<b>38432.68</b>
<b>CE/DS (West)</b>																
5	(a) Bathinda	4871.89	0.00	4000.00	719.39	<b>9591.28</b>	5.00	109.62	249.71	209.97	12.84	231.84	7.00	0.00	<b>825.99</b>	<b>10417.27</b>
	(b) Muktsar	4043.06	0.00	3300.00	664.48	<b>8007.54</b>	0.00	51.92	228.90	57.74	32.11	225.40	6.00	0.00	<b>602.08</b>	<b>8609.62</b>
	(c) Faridkot	4750.60	0.00	3900.00	700.72	<b>9351.32</b>	0.00	80.77	343.35	104.99	16.70	91.23	15.02	0.00	<b>652.06</b>	<b>10003.38</b>
	(d) Ferozepur	3234.45	0.00	2660.00	536.40	<b>6430.85</b>	0.00	57.69	78.03	27.30	8.35	51.52	4.00	0.00	<b>226.89</b>	<b>6657.75</b>
	<b>Total:5</b>	<b>16900.00</b>	<b>0.00</b>	<b>13860.00</b>	<b>2621.00</b>	<b>33381.00</b>	<b>5.00</b>	<b>300.00</b>	<b>900.00</b>	<b>400.00</b>	<b>70.00</b>	<b>600.00</b>	<b>32.02</b>	<b>0.00</b>	<b>2307.02</b>	<b>35688.02</b>

Sr. No.	Name of Scheme/Office	Basic Pay	Over time	Dearness Allowance	Other Allowances	Total (Col.3 to 6)	Bonus/ Generation All.	Other Staff Costs		Staff Welfare Expenses (Leveries & others)	Admn. & General Expenses				Total (Col. 8to15)	G.Total (Col.7&16)	
								75.6			76.1						
								Medical	Other/ L.T.C.		T.A.	Contin-gencies	Telephone	Honor-arium			
75.1	75.2	75.3	75.4	75.5	75.6	75.7	76.1	76.1	76.1	76.1	76.1	76.1	76.1	76.1	76.1		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
<b>6</b>	<b>CE/Workshop</b>																
	(a) TRW Ludhiana	219.43	0.00	179.84	41.83	441.11	0.23	6.00	6.32	1.60	4.60	5.13	1.15	0.00	25.02	466.13	
	(b) TRW Patiala	239.57	0.00	196.34	50.90	486.81	0.23	4.80	15.79	2.13	1.38	4.67	0.69	0.00	29.68	516.50	
	(c) TRW Amritsar	306.00	0.00	250.79	83.27	640.06	1.14	7.20	17.89	1.28	4.02	4.20	1.15	0.00	36.89	676.95	
	<b>Total:-6</b>	<b>765.00</b>	<b>0.00</b>	<b>626.98</b>	<b>176.00</b>	<b>1567.98</b>	<b>1.60</b>	<b>18.00</b>	<b>40.00</b>	<b>5.00</b>	<b>10.00</b>	<b>14.00</b>	<b>3.00</b>	<b>0.00</b>	<b>91.60</b>	<b>1659.58</b>	
<b>7</b>	<b>CE/Metering</b>																
	Circle,Jalandhar	616.00	0.00	507.00	85.00	1208.00	0.00	25.22	12.00	4.00	14.00	22.00	4.00	0.00	81.22	1289.22	
<b>8</b>	<b>Chief Engineer/S&amp;D</b>																
	C.O.S.Patiala	720.00	0.00	590.00	280.32	1590.32	2.00	12.50	32.00	18.00	15.00	22.00	5.00	2.00	108.50	1698.82	
<b>9</b>	<b>CE/Civil Dgn.&amp; Const.</b>																
	(a) Dy CE/Estate	72.05	0.00	59.13	20.54	151.72	0.00	2.92	4.80	0.17	1.88	1.34	0.33	0.00	11.43	163.15	
	(b) SE/Civil Mtc & Pole W/S	72.95	0.00	59.87	17.06	149.88	0.00	4.08	4.20	0.33	3.13	3.16	1.17	0.00	16.07	165.95	
	<b>Total:-9</b>	<b>145.00</b>	<b>0.00</b>	<b>119.00</b>	<b>37.60</b>	<b>301.60</b>	<b>0.00</b>	<b>7.00</b>	<b>9.00</b>	<b>0.50</b>	<b>5.00</b>	<b>4.50</b>	<b>1.50</b>	<b>0.00</b>	<b>27.50</b>	<b>329.10</b>	
<b>10</b>	<b>CE/RE &amp; APDRP</b>																
	Director/RE & APDRP	220.00	0.00	180.00	66.00	466.00	0.00	7.68	5.00	2.00	5.00	8.00	3.00	0.00	30.68	496.68	
	<b>Grand Total (1 to 10)</b>	<b>89766.00</b>	<b>52.00</b>	<b>73476.98</b>	<b>16218.70</b>	<b>179513.68</b>	<b>57.90</b>	<b>2355.40</b>	<b>3538.00</b>	<b>1534.50</b>	<b>649.00</b>	<b>2165.50</b>	<b>269.52</b>	<b>10.11</b>	<b>10579.93</b>	<b>190093.62</b>	
		<b>XIV SUTLEJ YAMUNA LINK</b>															
<b>1</b>	<b>C.E./Hydel Projects</b>																
	RE/SYL, Ropar	11.00	0.00	9.00	2.32	22.32	0.00	0.00	0.30	0.06	0.10	0.65	0.06	0.00	1.17	23.49	
<b>2</b>	<b>CE/Civil Design &amp; Const.</b>																
	a) Dy CE/Civil Hydel Design & Const.(Chd.)	142.00	0.00	116.34	33.31	291.65	0.00	1.54	0.25	0.25	1.18	4.46	0.73	0.00	8.41	300.06	
	b) SE/Civil, RHPH,Ropar.	24.00	0.00	19.66	2.02	45.68	0.00	0.46	0.75	0.25	1.32	1.54	0.27	0.00	4.59	50.27	
	<b>Total (2)</b>	<b>166.00</b>	<b>0.00</b>	<b>136.00</b>	<b>35.33</b>	<b>337.33</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>0.50</b>	<b>2.50</b>	<b>6.00</b>	<b>1.00</b>	<b>0.00</b>	<b>13.00</b>	<b>350.33</b>	
	<b>Total (1+2)</b>	<b>177.00</b>	<b>0.00</b>	<b>145.00</b>	<b>37.65</b>	<b>359.65</b>	<b>0.00</b>	<b>2.00</b>	<b>1.30</b>	<b>0.56</b>	<b>2.60</b>	<b>6.65</b>	<b>1.06</b>	<b>0.00</b>	<b>14.17</b>	<b>373.82</b>	