

**(ਰਜਿ.ਆਫਿਸ,ਪੀ ਐਸ ਈ ਬੀ, ਹੈਡ ਆਫਿਸ ਦੀ ਮਾਲ,ਪਟਿਆਲਾ)
ਦਫਤਰ ਵਿੱਚ ਸਲਾਹਕਾਰ (ਬਜਟ ਭਾਗ)**

ਦੱਲ

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| <ol style="list-style-type: none"> 1. ਸਾਰੇ ਜਨਰਲ ਮੈਨੇਜਰ, 2. ਸਾਰੇ ਇੰਜੀ-ਇੰਨ-ਚੀਫ, 3. ਸਾਰੇ ਮੁੱਖ ਇੰਜੀਨੀਅਰ
(ਸਮੇਤ ਹਾਈਡਲ ਪ੍ਰਸ਼ਾਸਨ) 4. ਡੀ ਜੀ ਪੀ/ਵੀ ਤੇ ਐਸ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ। | } | ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ
ਵਰਕਸ ਅਤੇ ਅਮਲਾ |
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ਮੀਮੋ ਨੰ: 330/354 /ਬੀ.ਬੀ. 201/2014-15

ਮਿਤੀ: 24/3/14

ਵਿਸ਼ਾ:- ਮਾਲੀਆ ਮੱਦ ਅਧੀਨ ਸਾਲ 2013-14 (ਸੋਧੇ ਬਜਟ ਅਨੁਮਾਨ) ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ।

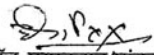
2013-14 (ਸੋਧੇ ਬਜਟ ਅਨੁਮਾਨ) ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਮਾਲੀਆ ਮੱਦ ਅਧੀਨ (ਕੀਮਾਂ ਅਤੇ ਅਮਲੇ ਲਈ) ਸਕੀਮ ਵਾਈਜ਼ ਅਤੇ ਉਪਾਦਿ ਵਾਈਜ਼ pspl.in website ਤੇ upload ਕਰ ਦਿੱਤੀ ਗਈ ਹੈ ਜੋ ਕਿ ਹੇਠ ਲਿਖਿਆ ਪ੍ਰੋਗਰਾਮ ਅਪਨਾਉਣ ਤੇ ਡਾਊਨਲੋਡ ਕਰ ਲਈ ਜਾਵੇ ਜੀ:-

Information Centre > Budget

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| 1. ਗਰੁੱਪ ਹੈਡ-74 | ਮੁਰੰਮਤ ਅਤੇ ਸੰਭਾਲ |
| 2. ਗਰੁੱਪ ਹੈਡ-75 | ਕਰਮਚਾਰੀ ਲਾਗਤ (ਵਰਕਚਾਰਜ ਅਮਲਾ) |
| 3. ਗਰੁੱਪ ਹੈਡ-75 | ਕਰਮਚਾਰੀ ਲਾਗਤ (ਰੈਗੂਲਰ ਅਮਲਾ) |
| 4. ਗਰੁੱਪ ਹੈਡ-76 | ਪ੍ਰਸ਼ਾਸਨਿਕ ਅਤੇ ਆਮ ਖਰਚੇ |

ਜਿੱਥੇ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਇਸ ਦਫਤਰ ਰਾਹੀਂ ਵੱਖ ਵੱਖ ਹਲਕਿਆਂ ਵਿੱਚ ਨਹੀਂ ਕੀਤੀ ਗਈ ਉੱਥੇ ਇਸਦੀ ਵੰਡ ਆਪਣੇ ਪੱਧਰ ਤੇ ਕੀਤੀ ਜਾਵੇ। ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਕਰਕੇ ਉਸਦੀ ਸੂਚਨਾ ਇਸ ਦਫਤਰ, ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਡਬਲਿਊ.ਏ.ਡੀ. ਭਾਗ ਅਤੇ ਹੋਰ ਅਕਾਊਂਟਸ/ਆਡਿਟ ਦਫਤਰਾਂ ਨੂੰ ਭੇਜੀ ਜਾਵੇ।


2. ਇਹ ਯਕੀਨੀ ਬਣਾਇਆ ਜਾਵੇ ਕਿ 2013-14 ਵਿੱਚ ਹੋਣ ਵਾਲਾ ਖਰਚਾ ਹਰ ਹਾਲਤ ਵਿੱਚ ਬਜਟ ਗਰਾਂਟ ਅਨੁਸਾਰ ਸੀਮਤ ਰੱਖਿਆ ਜਾਵੇ। ਕਿਸੇ ਹਾਲਤ ਵਿੱਚ ਅਣ-ਅਧਿਕਾਰਤ ਅਤੇ ਬਿਨਾਂ ਉਪਬੰਧ ਖਰਚਾ ਨਾ ਕੀਤਾ ਜਾਵੇ, ਜਦੋਂ ਤੱਕ ਅਜਿਹਾ ਕਰਨ ਦੀ ਸਮਰੱਥਾ ਅਧਿਕਾਰੀ ਰਾਹੀਂ ਪਹਿਲਾਂ ਪ੍ਰਵਾਨਗੀ ਨਾ ਦਿੱਤੀ ਗਈ ਹੋਵੇ। ਇੱਥੇ ਇਹ ਵੀ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਆਪਣੇ ਅਧੀਨ ਦਫਤਰਾਂ ਨੂੰ ਹਦਾਇਤ ਕੀਤੀ ਜਾਵੇ ਕਿ ਲੋੜੀਂਦੇ ਵਾਧੂ ਬਜਟ ਦੀ ਮੰਗ, ਜਸਟੀਫਿਕੇਸ਼ਨ ਸਹਿਤ ਅਲਾਟਡ ਬਜਟ ਅਤੇ ਹੋਏ ਕੁੱਲ ਖਰਚੇ ਦੀ ਰਕਮ ਦਰਸਾਉਂਦੇ ਹੋਏ ਆਪ ਜੀ ਦੀ ਪ੍ਰਵਾਨਗੀ ਨਾਲ ਹੀ ਕਰਨ ਜੀ।


 ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
 ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

ਮਿੱਠ ਅੰਕਣ ਨੰ: 355/434 /ਬੀ.ਬੀ. 201/2014-15 ਮਿਤੀ: 24/3/14

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਾਰੇ ਨਿਗਰਾਨ ਇੰਜੀਨੀਅਰਾਂ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ (ਸਮੇਤ ਹਾਈਡਲ ਪ੍ਰਸ਼ਾਸਨ) ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਦੇ ਹੋਏ ਬੇਨਤੀ ਕੀਤੀ ਜਾਂਦੀ ਹੈ ਕਿ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਮੰਡਲਾਂ ਵਿੱਚ ਕਰਕੇ ਇਸ ਦਫਤਰ ਨੂੰ ਅਤੇ ਬੈਕਿੰਗ ਸ਼ਾਖਾ ਨੂੰ ਤੁਰੰਤ ਭੇਜੀ ਜਾਵੇ ਤਾਂ ਕਿ ਡਰਾਇੰਗ ਲਿਮਟਾਂ ਜਾਰੀ ਕੀਤੀਆਂ ਜਾ ਸਕਣ। ਮੰਡਲ ਵਾਈਜ਼ ਬਜਟ ਗਰਾਂਟ ਦੀ ਵੰਡ ਨਾ ਭੇਜਣ ਦੀ ਸੂਰਤ ਵਿੱਚ ਡਰਾਇੰਗ ਲਿਮਟਾਂ ਰਲੀਜ਼ ਕਰਨ ਤੇ ਪਾਬੰਦੀ ਲਗਾਈ ਜਾ ਸਕਦੀ ਹੈ।

ਬਜਟ ਗਰਾਂਟ ਦੀ ਹਲਕਿਆਂ ਵਿੱਚ ਵੰਡ ਜਿੱਥੇ ਇਸ ਦਫਤਰ ਰਾਹੀਂ ਨਹੀਂ ਕੀਤੀ ਗਈ, ਸਬੰਧਤ ਮੁੱਖ ਇੰਜੀਨੀਅਰ ਤੋਂ ਲਈ ਜਾਵੇ।


 ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
 ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ
ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ :-

1. ਜਨਰਲ ਮੈਨੇਜਰ /ਬੋਰਡ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
2. ਵਿੱਤ ਸਲਾਹਕਾਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਕਾਸਟ ਕੰਟਰੋਲਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਮੁੱਖ ਪਤਤਾਲਕਾਰ/ਅਮਲਾ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
5. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ ਟੂ. ਡਾਇਰੈਕਟਰ/ਵਿੱਤ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
6. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
7. ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਕੰਪਾਈਲੇਸ਼ਨ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।

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ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

ਪਿੱਠ ਅੰਕਣ ਨੰ: ੫੫੨/੫੫੭/ਬੀ.ਬੀ. 201/2014-15 ਮਿਤੀ: ੨੫/੩/੧੫

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਸਮੇਤ ਸਹਿਲੱਗ, ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ
ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ ਜਾਂਦਾ ਹੈ :-

1. ਉਪ ਸਕੱਤਰ/ਗਜ਼ਟੀ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
2. ਉਪ ਸਕੱਤਰ/ਅਗਜ਼ਟੀ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਉਪ ਸਕੱਤਰ/ਵਿੱਤ (ਬਿਲ ਭਾਗ), ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਉਪ ਸਕੱਤਰ/ਜਨਰਲ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
5. ਸੁਪਰਡੈਟ/ਵਿੱਤ ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
6. ਸਕੱਤਰ-ਕਮ- ਸੀ. ਲੇਖਾ ਅਫਸਰ, Ombudsman, ਬਿਜਲੀ
ਪੰਜਾਬ, ਚੰਡੀਗੜ੍ਹ, 24x, ਸੈਕਟਰ 19-ਏ, ਚੰਡੀਗੜ੍ਹ।

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ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

ਪਿੱਠ ਅੰਕਣ ਨੰ: ੫੫੪/੫੫੯/ਬੀ.ਬੀ. 201/2014-15 ਮਿਤੀ: ੨੫/੩/੧੫.

ਉਪਰੋਕਤ ਦਾ ਉਤਾਰਾ ਹੇਠ ਲਿਖਿਆਂ ਨੂੰ ਸੂਚਨਾ ਅਤੇ ਅਗਲੇਰੀ ਕਾਰਵਾਈ ਹਿੱਤ ਭੇਜਿਆ
ਜਾਂਦਾ ਹੈ :-

1. ਐਫ.ਏ.ਤੇ ਸੀ.ਏ.ਓ/ਗੁਰੂ ਗੋਬਿੰਦ ਸਿੰਘ ਸੂਪਰ ਥਰਮਲ ਪਲਾਂਟ, ਰੋਪੜ।
2. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਹਾਈਡਲ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
3. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਐਮ ਐਮ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
4. ਉਪ ਮੁੱਖ ਲੇਖਾ ਅਫਸਰ/ਜੀ.ਐਚ.ਟੀ.ਪੀ., ਲਹਿਰਾ ਮੁਹੱਬਤ ।
5. ਏ.ਤੇ ਐਫ.ਐਮ ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਥਰਮਲ ਪਲਾਂਟ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਬਠਿੰਡਾ।
6. ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ, , ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
7. ਲੇਖਾ ਅਫਸਰ/ਪ੍ਰੀ-ਆਡਿਟ, ਮੁਕੇਰਿਆਂ ਹਾਈਡਲ ਪ੍ਰੋਜੈਕਟ, ਤਲਵਾੜਾ ।
8. ਲੇਖਾ ਅਫਸਰ/ਪ੍ਰੀ-ਆਡਿਟ, ਆਨੰਦਪੁਰ ਸਾਹਿਬ ।
9. ਲੇਖਾ ਅਫਸਰ/ਉਸਾਰੀ, ਜੀ.ਐਚ.ਟੀ.ਪੀ.ਲਹਿਰਾ ਮੁਹੱਬਤ ।
10. ਲੇਖਾ ਅਫਸਰ/ਡਬਲਿਊ.ਏ.ਡੀ., ਪਟਿਆਲਾ, (ਤਿੰਨ ਕਾਪੀਆਂ)।
11. ਲੇਖਾ ਅਫਸਰ/ਈ.ਏ.ਡੀ.ਭਾਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।
12. ਲੇਖਾ ਅਫਸਰ/ਬੈਕਿੰਗ ਡਰਾਇੰਗ, ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ ।

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ਉਪ ਵਿੱਤ ਸਲਾਹਕਾਰ/ਬਾਂਡਜ,
ਪੰ.ਸ.ਪਾ.ਕਾ.ਲਿ, ਪਟਿਆਲਾ

STATEMENT-1

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14 (REVISED ESTIMATES)
UNDER REVENUE ACCOUNT HEADINGS OPERATING REPAIR & MAINTANENCE WORKS (GH-74)**

Sr. no	Controlling Officer	GNDTP Bathinda	GGSSSTP Ropar Stage I, II&III	GHTP Lehra Mohabat	Group Head 71.5. & 71.6	Ranjit Sagar Dam Project	UBDC Scheme Stage I&II	Anand-pur Sahib Hydel Project	Muke-rian Hydel Project	Micro Hydel Schemes	Shanan Power House	SYL Project	SLDC/ SCADA	Transmi-ssion Scheme	Distribu-tion Project	Head Office	Total	Sr. no
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
																	(Rs.Lac)	
1	Chief Admn.(General section)															13.80	13.80	1
2	Chief Engineer/GNDTP	2537.00			308.00												2845.00	2
3	Chief Engineer/GGSSTP		8740.00		1300.00												10040.00	3
4	Chief Engineer /GHTP			4860.00	241.00												5101.00	4
5	Chief Engineer/Hydel Projects					360.00	123.00	88.64	128.00	0.00	163.00	0.05				0.40	863.09	5
6	Chief Engineer /DS.(North)													442.00	667.00		1109.00	6
7	Chief Engineer /DS.South)													181.86	1136.00		1317.86	7
8	Chief Engineer /DS.(Central)													57.34	496.00		553.34	8
9	Chief Engineer/DS(Border)													104.00	641.51		745.51	9
10	Chief Engineer/DS(West)													430.00	952.00		1382.00	10
11	Chief Engineer/ S & W														8959.00		8959.00	11
12	Chief Engineer/HRD															3.90	3.90	12
13	Chief Engineer/Commercial															1.40	1.40	13
14	Chief Engineer/TA & Insp.															0.28	0.28	14
15	Chief Engineer/EA & Enf.															35.00	35.00	15
16	Chief/RE&APDRP														1.17		1.17	16
17	Chief Engineer/Metering														18.10		18.10	17
18	Chief Engineer/MM															0.16	0.16	18
19	Chief Engineer/Planning															0.20	0.20	19
20	Chief Engineer/Civil D&Const.								152.00						32.00	203.00	387.00	20
21	Financial Advisor															0.60	0.60	21
22	Chief Accounts Officer															0.32	0.32	22
23	Chief Auditor															0.15	0.15	23
24	Cost Controller															0.09	0.09	24
25	CE/IT															63.00	63.00	25
26	CE/PP&R															0.25	0.25	26
	Total	2537.00	8740.00	4860.00	1849.00	360.00	123.00	88.64	280.00	0.00	163.00	0.05	0.00	1215.20	12902.78	322.55	33441.22	

The above provisions are inclusive of additional funds allocated by Budget Section upto 31.01.2014 as per demands raised by concerned offices for FY 2013-14.

Reserved for BBMB	2896.00
Lump sum Provision	4472.78
Total	40810.00

Statement-2

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14(REVISED ESTIMATE)
UNDER REVENUE ACCOUNT HEADINGS WORKCHARGED ESTABLISHMENT (GH-75)**

Sr. no.	Controlling Officer	Guru Nanak Dev Thermal Plant	Guru Gobind Singh Super Thermal Plant Stage I,II & III	Guru Har-Gobind Thermal Plant	UBDC Scheme Stage I&II	Mukerian Hydel Project	Shanan Power House	SYL Project	Transmission Scheme	Distribution Project	Head Office	Total Work Charged Establishment	Sr. no.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
												(Rs.Lac)	
1	Chief Engineer/GNDTP	29.00										29.00	1
2	Chief Engineer/GGSSTP		1622.00									1622.00	2
3	Chief Engineerr/GHTP			17.50								17.50	3
4	Chief Engineer/Hydel Projects				5.00	4.75	0.00	0.00				9.75	4
5	Chief Engineer /DS.(North)								26.00	12.81		38.81	5
6	Chief Engineer/DS.(South)								0.00	57.00		57.00	6
7	Chief Engineer/DS.(Central)								12.00	10.20		22.20	7
8	Chief Engineer/DS(Border)								0.00	78.40		78.40	8
9	Chief Engineer/DS(West)								22.74	19.26		42.00	9
10	Chief Engineer/Store &Workshop									104.36		104.36	10
11	Chief Engineer/Civil Design&Const.					0.18				2.40	6.50	9.08	11
12	Chief Engineer/Metering									10.80		10.80	12
	Total	29.00	1622.00	17.50	5.00	4.93	0.00	0.00	60.74	295.23	6.50	2040.90	

**CONTROLLING OFFICER-WISE/SCHEME-WISE/SUB HEAD WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE
ACCOUNT HEADING-R&M WORKS & WORK CHARGED ESTABLISHMENT FOR THE YEAR 2013-14 (REVISED ESTIMATES)**

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery	Buildings	Civil Works	Hydraulic Works	Lines Cables Net Works	Vehicles	Furniture & Fixture	Office Equipment	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge
		74.1	74.2	74.3	74.4	74.5	74.6	74.7	74.8		71.5 & 6	Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Chief Engineer/GNDTP	2221.42	132.62	133.16	36.24	1.69	7.97	1.02	2.88	308.00	2845.00	29.00
2	CE /O&M,GGSSTP	7866.66	360.68	366.39	60.46	18.89	58.90	0.38	7.64	1300.00	10040.00	1622.00
3	Chief Engineer/O&M,GHTP	4367.95	243.50	240.70	0.00	0.20	7.66	0.00	0.00	241.00	5101.00	17.50
4	CE/Hydel Projects											
	(a) Ranjit Sagar Dam Project	317.00	33.32	0.00	0.00	0.08	8.00	0.80	0.80	0.00	360.00	0.00
	(b) UBDC	37.08	19.47	8.83	50.94	1.55	4.95	0.08	0.08	0.00	123.00	5.00
	(c) A.S.H.P.	30.65	5.70	4.58	44.16	0.09	3.29	0.09	0.08	0.00	88.64	0.00
	(d) Mukerian Hydel Project	99.92	15.00	0.24	10.50	0.84	1.36	0.11	0.02	0.00	128.00	4.75
	(e) Micro Hydel Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(f) Shanan Power House	126.73	15.00	4.00	7.20	5.15	4.52	0.38	0.02	0.00	163.00	0.00
	(g) Head Office Works	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.40	0.00
	(h) S.Y.L.	0.02	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00
	Total:-4	611.40	88.52	17.67	112.80	7.72	22.52	1.46	1.00	0.00	863.09	9.75
5	Chief Engineer/DS (North)											
	(a) Transmission	132.49	148.84	156.03	0.00	3.11	0.34	0.70	0.51	0.00	442.00	26.00
	(b) Distribution	0.89	0.00	3.72	0.00	636.31	18.67	3.47	3.94	0.00	667.00	12.81
	Total:-5	133.38	148.84	159.75	0.00	639.41	19.01	4.17	4.45	0.00	1109.00	38.81
6	Chief Engineer/DS (South)											
	(a) Transmission	100.62	31.54	49.70	0.00	0.00	0.00	0.00	0.00	0.00	181.86	0.00
	(b) Distribution	0.00	41.47	32.87	0.00	1008.63	40.26	5.89	6.88	0.00	1136.00	57.00
	Total:-6	100.62	73.01	82.57	0.00	1008.63	40.26	5.89	6.88	0.00	1317.86	57.00
7	Chief Engineer/DS (Central)											
	(a) Transmission	29.06	12.47	15.59	0.22	0.00	0.00	0.00	0.00	0.00	57.34	12.00
	(b) Distribution	0.00	15.62	20.83	0.00	443.24	12.29	2.17	1.86	0.00	496.00	10.20
	Total:-7	29.06	28.09	36.41	0.22	443.24	12.29	2.17	1.86	0.00	553.34	22.20
8	Chief Engineer/DS (Border)											
	(a) Transmission	80.97	0.00	0.92	0.00	17.60	1.53	1.84	1.15	0.00	104.00	0.00
	(b) Distribution	0.00	150.33	22.03	0.00	422.97	19.71	15.41	11.06	0.00	641.51	78.40
	Total:-8	80.97	150.33	22.95	0.00	440.57	21.24	17.25	12.21	0.00	745.51	78.40

(Rs in Lac)

Sr No	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6 11	Total GH-74, 71.5&71.6 12	Work Charge Estt. GH-75 13
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Chief Engineer/DS(West)											
	(a) Transmission	216.02	100.69	100.99	0.00	10.69	0.90	0.53	0.18	0.00	430.00	22.74
	(b)Distribution	10.52	6.96	4.31	0.00	876.72	42.72	6.89	3.88	0.00	952.00	19.26
	Total:-9	226.54	107.65	105.30	0.00	887.41	43.62	7.42	4.06	0.00	1382.00	42.00
10	Chief Engineer/ S & W											
	(a)Distribution	8855.54	56.99	14.98	1.90	0.38	18.49	5.55	5.16	0.00	8959.00	104.36
	(b)Head Office Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total:-10	8855.54	56.99	14.98	1.90	0.38	18.49	5.55	5.16	0.00	8959.00	104.36
11	CE/HRD (HO Works)	0.00	0.00	0.00	0.00	1.45	1.77	0.28	0.40	0.00	3.90	
12	CE/Commercial (HO Works)	0.00	0.00	0.00	0.00	0.00	0.75	0.23	0.42	0.00	1.40	
13	CE/TA&Inspection (HO Works)	0.00	0.00	0.00	0.00	0.00	0.08	0.18	0.02	0.00	0.28	
14	CE/EA&Enforcement(HO Works)	0.00	0.00	0.00	0.00	0.00	25.18	5.46	4.37	0.00	35.00	
15	CE/RE & APDRP(Dist.)	0.00	0.00	0.00	0.00	0.00	1.00	0.09	0.08	0.00	1.17	
16	CE/Metering(Dist.)	5.24	4.08	0.00	0.00	6.85	1.50	0.22	0.21	0.00	18.10	10.80
17	Chief/Administration	0.00	1.73	2.55	0.00	0.00	5.77	1.28	2.47	0.00	13.80	
18	CE/MM (HO Works)	0.00	0.00	0.00	0.00	0.00	0.08	0.04	0.04	0.00	0.16	
19	CE/Planning(HO Works)	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.20	
20	CE/Civil Design & Construction											
	(a)Distribution	0.91	31.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	2.40
	(b) M.H.P.Stage-II	0.00	0.20	0.91	150.00	0.10	0.65	0.10	0.03	0.00	152.00	0.18
	(c) Head Office Works	0.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	6.50
	(d) S.Y.L.(RHPH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total:-20	0.91	234.29	0.91	150.00	0.10	0.65	0.10	0.03	0.00	387.00	9.08
21	CAO including CAO/Revenue											
	Head Office Works	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.11	0.00	0.32	
22	Financial/Advisor (HO Works)	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.20	0.00	0.60	
23	Chief Auditor (HO Works)	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.15	
24	Cost Controller (HO Works)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.09	
25	CE/IT (HO Works)	59.22	0.00	0.00	0.00	0.00	0.30	0.33	3.15	0.00	63.00	
26	CE/PP& R	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.00	0.00	0.25	
	Grand Total:-1 to 26	24558.90	1630.31	1183.34	361.63	3456.54	289.44	54.32	57.73	1849.00	33441.22	2040.90

**SCHEME WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE ACCOUNT HEADINGS
R&M WORKS AND WORKCHARGED ESTABLISHMENT FOR THE YEAR 2013-14 (REVISED ESTIMATES)**

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cable Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6 11	Total GH-74 71.5 & 6 12	Work Charge Estt. GH-75 13
1	2	3	4	5	6	7	8	9	10	11	12	13
	I GURU NANAK DEV THERMAL PLANT											
I	Chief Engineer/GNDTP G.N.D.T.P.	2221.42	132.62	133.16	36.24	1.69	7.97	1.02	2.88	308.00	2845.00	29.00
	II GURU GOBIND SINGH SUPER THERMAL PLANT											
II	CE/O&M, GGSSTP G.G.S.S.T.P.	7866.66	360.68	366.39	60.46	18.89	58.90	0.38	7.64	1300.00	10040.00	1622.00
	III GURU HARGOBIND THERMAL PLANT											
III	Chief Engineer/O&M, GHTP G.H.T.P.	4367.95	243.50	240.70	0.00	0.20	7.66	0.00	0.00	241.00	5101.00	17.50
	IV RANJIT SAGAR DAM PROJECT											
IV	CE/Hydel Projects Ranjeet Sagar Dam Project	317.00	33.32	0.00	0.00	0.08	8.00	0.80	0.80	0.00	360.00	0.00
	V UBDC											
V	CE/Hydel Projects U.B.D.C. Scheme Stage I&II	37.08	19.47	8.83	50.94	1.55	4.95	0.08	0.08	0.00	123.00	5.00
	VI ANANDPUR SAHIB HYDEL PROJECT											
VI	C.E./Hydel Projects Anandpur Sahib Hydel Project	30.65	5.70	4.58	44.16	0.09	3.29	0.09	0.08	0.00	88.64	0.00
	VII MUKERIAN HYDEL PROJECT											
VII	1) C.E./Hydel Projects Mukerian Hydel Project	99.92	15.00	0.24	10.50	0.84	1.36	0.11	0.02	0.00	128.00	4.75
	2) C.E./Civil Design & Const. Mukerian Hydel Project-II	0.00	0.20	0.91	150.00	0.10	0.65	0.10	0.03	0.00	152.00	0.18
	Total:(1+2)	99.92	15.20	1.15	160.50	0.94	2.02	0.21	0.05	0.00	280.00	4.93
	VIII MICRO HYDEL SCHEME											
VIII	C.E./Hydel Project Micro Hydel Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IX SHANAN POWER HOUSE											
IX	C.E./Hydel Project Shanan Power House	126.73	15.00	4.00	7.20	5.15	4.52	0.38	0.02	0.00	163.00	0.00
	X S.Y.L											
X	1) C.E./Hydel Project RE SYL Ropar	0.02	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00
	2) C.E./Civil Design & Const. SE/RHPH, Ropar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total:(1+2)	0.02	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6 11	Total GH-74 71.5 & 6 12	Work Charge Estt. GH-75 13
1	2	3	4	5	6	7	8	9	10	11	12	13
XI TRANSMISSION SCHEMES												
1	Chief Engineer/DS (North)											
	(a)Kapurthala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Jalandhar	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00
	(c) Hoshiarpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Nawanshehar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(e) P&M Circle, Jalandhar	132.25	148.84	156.03	0.00	3.11	0.34	0.70	0.51	0.00	441.76	26.00
	Total:1	132.49	148.84	156.03	0.00	3.11	0.34	0.70	0.51	0.00	442.00	26.00
2	Chief Engineer/DS (South)											
	(a) Patiala	34.45	7.21	9.18	0.00	0.00	0.00	0.00	0.00	0.00	50.84	0.00
	(b) Sangrur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Ropar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Mohali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(e) Barnala	22.21	2.69	1.63	0.00	0.00	0.00	0.00	0.00	0.00	26.53	0.00
	(f) P&M Circle, Patiala	43.95	21.64	38.90	0.00	0.00	0.00	0.00	0.00	0.00	104.49	0.00
	Total:2	100.62	31.54	49.70	0.00	0.00	0.00	0.00	0.00	0.00	181.86	0.00
3	Chief Engineer/DS (Central)											
	P&M Circle, Ludhiana	29.06	12.47	15.59	0.22	0.00	0.00	0.00	0.00	0.00	57.34	12.00
	Total:3	29.06	12.47	15.59	0.22	0.00	0.00	0.00	0.00	0.00	57.34	12.00
4	Chief Engineer/DS (Border)											
	P&M Circle, Amritsar	80.97	0.00	0.92	0.00	17.60	1.53	1.84	1.15	0.00	104.00	0.00
	Total:4	80.97	0.00	0.92	0.00	17.60	1.53	1.84	1.15	0.00	104.00	0.00
5	Chief Engineer/DS (West)											
	(a) Bathinda	27.94	0.08	0.06	0.00	0.00	0.00	0.00	0.00	0.00	28.08	0.79
	(b) Ferozepur	68.25	5.89	9.74	0.00	0.00	0.00	0.00	0.00	0.00	83.88	12.22
	(c) Faridkot	25.98	5.47	4.99	0.00	0.00	0.00	0.00	0.00	0.00	36.44	6.91
	(d) Muktsar	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	2.36
	(e) P&M Circle Bathinda	92.64	89.25	86.20	0.00	10.69	0.90	0.53	0.18	0.00	280.38	0.46
	Total:5	216.02	100.69	100.99	0.00	10.69	0.90	0.53	0.18	0.00	430.00	22.74
	Grand Total: (1 to 5)	559.15	293.54	323.23	0.22	31.39	2.77	3.07	1.84	0.00	1215.20	60.74

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
XII DISTRIBUTION PROJECT												(Rs in lac)
1	Chief Engineer/DS (North)											
	(a) Kapurthala	0.00	0.00	0.00	0.00	169.32	7.26	2.50	2.50	0.00	181.57	4.73
	(b) Jalandhar	0.05	0.00	0.00	0.00	192.77	0.72	0.34	0.63	0.00	194.51	0.79
	(c) Hoshiarpur	0.84	0.00	3.72	0.00	101.68	3.65	0.34	0.49	0.00	110.73	7.29
	(d) Nawanshehar	0.00	0.00	0.00	0.00	172.54	7.04	0.29	0.33	0.00	180.19	0.00
	(e) Civil Mtc.Divn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total:1	0.89	0.00	3.72	0.00	636.31	18.67	3.47	3.94	0.00	667.00	12.81
2	Chief Engineer/DS (South)											
	(a) Patiala	0.00	0.00	0.00	0.00	256.64	16.89	2.08	1.87	0.00	277.49	28.67
	(b) Barnala	0.00	11.66	10.51	0.00	128.80	4.51	0.65	0.69	0.00	156.82	7.00
	(c) Sangrur	0.00	12.61	10.13	0.00	271.36	8.22	1.53	1.91	0.00	305.76	10.50
	(d) Ropar	0.00	0.00	0.00	0.00	287.80	7.26	0.96	0.96	0.00	296.97	5.73
	(e) P&M Patiala	0.00	17.20	12.23	0.00	9.63	1.03	0.58	1.41	0.00	42.08	5.10
	(f) Mohali	0.00	0.00	0.00	0.00	54.39	2.35	0.09	0.04	0.00	56.87	0.00
	Total:2	0.00	41.47	32.87	0.00	1008.63	40.26	5.89	6.88	0.00	1136.00	57.00
3	Chief Engineer/DS (Central)											
	(a) Suburban Ludhiana	0.00	0.00	0.00	0.00	91.16	3.80	0.48	0.36	0.00	95.81	6.81
	(b) City East Ludhiana	0.00	0.00	0.00	0.00	93.74	2.34	1.30	1.05	0.00	98.43	3.08
	(c) City West Ludhiana	0.00	0.00	0.00	0.00	126.72	1.20	0.13	0.19	0.00	128.24	0.31
	(d) Khanna	0.00	0.00	0.00	0.00	131.62	4.95	0.26	0.26	0.00	137.08	0.00
	(e) P&M Ludhiana	0.00	15.62	20.83	0.00	0.00	0.00	0.00	0.00	0.00	36.45	0.00
	Total:3	0.00	15.62	20.83	0.00	443.24	12.29	2.17	1.86	0.00	496.00	10.20
4	Chief Engineer/DS (Border)											
	(a) Tarn Taran	0.00	0.00	0.00	0.00	81.56	2.80	2.03	2.60	0.00	89.00	0.00
	(b) Suburban Amritsar	0.00	2.32	0.00	0.00	162.74	7.81	2.89	2.89	0.00	178.66	14.25
	(c) Gurdaspur	0.00	0.00	0.00	0.00	128.36	8.97	10.13	5.21	0.00	152.67	0.00
	(d) City Amritsar	0.00	0.00	0.00	0.00	50.32	0.12	0.36	0.35	0.00	51.15	64.15
	(e) P&M Amritsar	0.00	148.01	22.03	0.00	0.00	0.00	0.00	0.00	0.00	170.04	0.00
	Total:4	0.00	150.33	22.03	0.00	422.97	19.71	15.41	11.06	0.00	641.51	78.40
5	Chief Engineer/DS (West)											
	(a) Bathinda	0.00	0.00	0.00	0.00	172.93	3.85	3.30	0.76	0.00	180.83	0.00
	(b) Ferozepur	0.00	0.00	0.00	0.00	145.58	11.86	0.86	0.90	0.00	159.20	1.03
	(c) Faridkot	10.52	0.00	0.00	0.00	165.87	7.47	0.79	0.60	0.00	185.25	5.11
	(d) Muktsar	0.00	6.96	4.31	0.00	392.34	19.53	1.95	1.62	0.00	426.71	13.12
	(e) Civil Const.Divn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total:5	10.52	6.96	4.31	0.00	876.72	42.72	6.89	3.88	0.00	952.00	19.26
6	Chief Engineer/ S & W											
	(a) S&D North Ludhiana	2144.99	4.50	0.38	0.00	0.00	4.33	0.34	0.15	0.00	2154.70	3.05
	(b) S&D South Patiala	3686.77	8.82	2.18	1.90	0.38	8.22	2.12	1.97	0.00	3712.36	14.50
	(b) TRW Patiala	1784.96	25.35	8.19	0.00	0.00	5.94	1.88	1.79	0.00	1828.11	44.88
	(c) TRW Amritsar	1238.82	18.33	4.23	0.00	0.00	0.00	1.21	1.25	0.00	1263.83	41.93
	Total:-6	8855.54	56.99	14.98	1.90	0.38	18.49	5.55	5.16	0.00	8959.00	104.36
7	CE/RE & APDRP	0.00	0.00	0.00	0.00	0.00	1.00	0.09	0.08	0.00	1.17	0.00
8	CE/Metering	5.24	4.08	0.00	0.00	6.85	1.50	0.22	0.21	0.00	18.10	10.80
9	CE/Civil Design & Const.	0.91	31.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	2.40
	Grand Total:-(1 to9)	8873.11	306.53	98.73	1.90	3395.10	154.65	39.69	33.06	0.00	12902.78	295.23

(Rs in lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 & 71.5 & 71.6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
XIII HEAD OFFICE WORKS												
1	Chief /Administration	0.00	1.73	2.55	0.00	0.00	5.77	1.28	2.47	0.00	13.80	0.00
2	CE/Hydel Projects	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.40	0.00
3	Chief Engineer/ S & W	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Chief Engineer/HRD	0.00	0.00	0.00	0.00	1.45	1.77	0.28	0.40	0.00	3.90	0.00
5	CE/Commercial	0.00	0.00	0.00	0.00	0.00	0.75	0.23	0.42	0.00	1.40	0.00
6	Chief Engineer/TA & Insp.	0.00	0.00	0.00	0.00	0.00	0.08	0.18	0.02	0.00	0.28	0.00
7	Chief Engineer/EA & Enf.	0.00	0.00	0.00	0.00	0.00	25.18	5.46	4.37	0.00	35.00	0.00
8	CE/Civil Design & Const.	0.00	203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	6.50
9	Chief Engineer/MM	0.00	0.00	0.00	0.00	0.00	0.08	0.04	0.04	0.00	0.16	0.00
10	Chief Engineer/Planning	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.20	0.00
11	C.A.O.including CAO/Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.11	0.00	0.32	0.00
12	Financial Advisor	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.20	0.00	0.60	0.00
13	Chief Auditor	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.15	0.00
14	Cost Controller	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.09	0.00
15	CE/IT	59.22	0.00	0.00	0.00	0.00	0.30	0.33	3.15	0.00	63.00	0.00
16	CE/PP&R	0.00	0.00	0.00	0.00	0.00	0.20	0.05	0.00	0.00	0.25	0.00
Total:(1 To 16)		59.22	204.73	2.55	0.00	1.45	34.73	8.60	11.27	0.00	322.55	6.50

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2013-14(REVISED ESTIMATES)
UNDER REVENUE ACCOUNT HEADINGS ESTABLISHMENT & ADMN. EXPENDITURE(GH-75/76)**

(Rs.Lac)

Sr. No.	Controlling Officer	General Administration (Head Quarters)	General Administration (Circle Offices)	Guru Nanak Dev Thermal Plant	Guru Gobind Singh Super Thermal Plant Stage-I,II&III	Guru Hargobind Thermal Plant	Ranjit Sagar Dam Project	UBDC Scheme Stage I&II	Anandpur Sahib Hydel Project	Mukerian Hydel Project	SKPP	Shanan Power House	Transmission Scheme	Distribution Project	SYL	Total Revenue Establishment	Sr. No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Chief Administration																1
	(a) Admn. Expenses	102.00														102.00	
	(b) Officers	1266.40														1266.40	
	(c) Staff(Eng)	3165.49														3165.49	
	(d) Misc.Charges	4199.65														4199.65	
	Total :1 (a to d)	8733.54														8733.54	
2	D.G.(P) / V&S	909.00														909.00	2
3	Chief Engineer /DS.(North)	302.00	422.00										2498.00	35075.00		38297.00	3
4	Chief Engineer/DS.(South)	227.00	533.00										1082.00	43700.00		45542.00	4
5	Chief Engineer/DS.(Central)	253.00	341.00										2418.00	25884.00		28896.00	5
6	Chief Engineer/DS(Border)	250.00	719.00										2704.00	41637.00		45310.00	6
7	Chief Engineer/DS(West)	228.00	590.00										3306.00	32000.00		36124.00	7
8	Chief Engineer/ S & W	522.00	384.00											3024.00		3930.00	8
9	Chief Engineer/Hydel Projects	221.00					1493.00	1683.00	1675.00	1939.00	85.00	1192.00			18.00	8306.00	9
10	Chief Engineer/HRD	1298.00														1298.00	10
11	Chief Engineer /MM	510.00														510.00	11
12	Chief Engineer/Metering	245.00	0.00											1267.00		1512.00	12
13	Chief Engineer/GNDTP			11861.00												11861.00	13
14	Chief Engineer/Commercial	3127.00														3127.00	14
15	Chief Engineer/O&M,GGSSSTP				17642.00											17642.00	15
16	Chief Engineer/Planning	432.83														432.83	16
17	Chief Engineer /TA&Inspection	1158.00														1158.00	17
18	C. E./Civil Design&Const.		568.00							504.00				250.00	252.00	1574.00	18
19	Chief Engineer/EA&Enf.	1708.00														1708.00	19
20	Chief Engineer/RE&APDRP													260.00		260.00	20
21	Chief Engineer/GHTP					7222.00										7222.00	21
22	Chief Engineer/PP&R	379.60														379.60	22
23	C.A.O	4093.30														4093.30	23
24	Financial Advisor	1070.40														1070.40	24
25	Chief Auditor	2560.00														2560.00	25
26	Cost Controller	172.00														172.00	26
27	Chief Engineer/IT	546.00														546.00	27
	Total	20212.13	3557.00	11861.00	17642.00	7222.00	1493.00	1683.00	1675.00	2443.00	85.00	1192.00	12008.00	183097.00	270.00	264440.13	
	Pension Fund	137259.00														137259.00	
	Audit Fee	70.00														70.00	
	Grand Total	166274.67	3557.00	11861.00	17642.00	7222.00	1493.00	1683.00	1675.00	2443.00	85.00	1192.00	12008.00	183097.00	270.00	410502.67	

The above provisions are inclusive of additional funds allocated by Budget Section upto 31.01.2014 as per demands raised by concerned offices for FY 2013-14.

Add	i) Work-charged Estt.	2040.90
	ii) Reserved for BBMB	20426.00
	iii) Lumpsum Provision	24848.66
	iv) Estt. charges (Direct) As per statement 7	5640.33
	Total	463458.56
Less	Transferable to capital	16659.56
	Net	446799.00

**CONTROLLING OFFICER/SCHEME-WISE/SUB HEAD-WISE DISTRIBUTION OF BUDGET GRANT
UNDER REVENUE ACCOUNT HEADINGS-ESTT. CHARGES FOR THE YEAR 2013-14 (REVISED ESTIMATES)**

(Rs in lac)

Sr No	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 7	Bonus (Solecium) 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical 9	Other/L.T.C. 10		T.A. 12	Contingencies 12	Telephone 14	Honorarium 15		
1	Chief Administration															
	Ombudsman,CHD															
	General Admn.(HQ)	2154.08	0.00	1622.88	392.47	4169.43	9.50	46.34	19.00	12.40	75.64	4199.96	191.65	9.62	4564.11	8733.54
	Total:1	2154.08	0.00	1622.88	392.47	4169.43	9.50	46.34	19.00	12.40	75.64	4199.96	191.65	9.62	4564.11	8733.54
2	D.G.P/V&S															
	General Admn.(HQ)	464.00	0.00	349.00	82.10	895.10	0.00	4.00	2.50	1.50	3.00	2.40	0.50	0.00	13.90	909.00
3	C.E./DS (North)															
	(a) General Admn.(HQ)	142.60	0.00	107.50	25.30	275.40	0.00	5.00	4.00	7.00	2.50	5.60	2.00	0.50	26.60	302.00
	(b) Circle Offices	196.00	0.00	148.00	35.70	379.70	0.40	5.50	21.10	3.95	3.50	5.55	2.10	0.20	42.30	422.00
	(c) Transmission	1183.00	50.00	892.00	170.50	2295.50	0.00	16.50	80.00	5.00	23.00	76.00	2.00	0.00	202.50	2498.00
	(d) Distribution	17044.00	10.00	12848.00	3160.00	33062.00	5.00	290.00	1090.00	222.00	77.00	290.00	24.00	15.00	2013.00	35075.00
	Total:3	18565.60	60.00	13995.50	3391.50	36012.60	5.40	317.00	1195.10	237.95	106.00	377.15	30.10	15.70	2284.40	38297.00
4	C.E./DS (South)															
	(a) General Admn. (HQ)	103.00	0.00	77.60	18.30	198.90	0.00	14.00	3.50	0.60	7.00	2.00	1.00	0.00	28.10	227.00
	(b) Circle Offices	222.00	0.50	167.00	42.64	432.14	0.06	31.50	26.50	4.00	13.00	16.20	9.60	0.00	100.86	533.00
	(c) Transmission	450.00	80.00	339.21	102.89	972.10	0.00	37.00	30.00	5.20	19.20	14.00	4.50	0.00	109.90	1082.00
	(d) Distribution	20720.00	50.00	15620.00	3805.30	40195.30	11.70	871.00	1237.00	411.00	246.00	642.00	81.00	5.00	3504.70	43700.00
	Total:4	21495.00	130.50	16203.81	3969.13	41798.44	11.76	953.50	1297.00	420.80	285.20	674.20	96.10	5.00	3743.56	45542.00
5	C.E./DS (Central)															
	(a) General Admn. (HQ)	114.00	0.00	86.00	19.90	219.90	0.00	3.50	16.50	4.80	3.50	2.90	1.90	0.00	33.10	253.00
	(b) Circle Offices	145.00	0.00	109.30	25.60	279.90	0.00	14.00	33.00	1.50	3.20	6.90	2.50	0.00	61.10	341.00
	(c) Transmission	1174.00	75.00	885.00	142.40	2276.40	1.20	21.30	21.50	6.00	21.50	63.50	6.60	0.00	141.60	2418.00
	(d) Distribution	12360.00	0.00	9317.00	2192.40	23869.40	2.60	520.00	750.00	310.00	60.00	345.00	22.00	5.00	2014.60	25884.00
	Total:5	13793.00	75.00	10397.30	2380.30	26645.60	3.80	558.80	821.00	322.30	88.20	418.30	33.00	5.00	2250.40	28896.00
6	C.E./DS (Border)															
	(a) General Admn. (HQ)	112.00	0.00	84.00	19.10	215.10	0.40	5.90	14.10	1.60	3.20	7.00	2.70	0.00	34.90	250.00
	(b) Circle Offices	313.00	0.00	236.00	55.50	604.50	0.60	27.50	18.00	14.20	16.80	26.00	11.40	0.00	114.50	719.00
	(c) Transmission	1288.00	110.00	971.56	130.44	2500.00	0.00	45.00	50.00	23.00	24.00	45.00	17.00	0.00	204.00	2704.00
	(d) Distribution	20425.00	4.90	15397.00	3793.00	39619.90	10.10	415.00	450.00	300.00	180.00	580.00	82.00	0.00	2017.10	41637.00
	Total:6	22138.00	114.90	16688.56	3998.04	42939.50	11.10	493.40	532.10	338.80	224.00	658.00	113.10	0.00	2370.50	45310.00

(Rs.in lac)

Sr No	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8 to 15) 76.1	G.Total (Col.7&16)
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	C.E./DS (West)															
	(a) General Admn.(HQ)	105.60	0.00	79.60	18.70	203.90	0.00	1.10	0.00	18.30	0.60	3.60	0.50	0.00	24.10	228.00
	(b) Circle Offices	274.40	0.00	206.80	48.40	529.60	0.20	10.80	21.00	6.70	4.00	14.20	3.50	0.00	60.40	590.00
	(c) Transmission	1652.00	91.00	1246.00	216.00	3205.00	0.00	25.70	6.30	0.00	19.70	47.00	2.30	0.00	101.00	3306.00
	(d) Distribution	15223.00	0.00	11476.00	2694.20	29393.20	4.30	320.00	1210.00	380.00	50.00	625.00	17.00	0.50	2606.80	32000.00
	Total:7	17255.00	91.00	13008.40	2977.29	33331.69	4.50	357.60	1237.30	405.00	74.30	689.80	23.30	0.50	2792.31	36124.00
8	C.E./S & W															
	(a) General Admn.(HQ)	233.99	0.00	176.39	41.42	451.80	0.70	17.00	23.00	0.50	10.00	15.20	3.80	0.00	70.20	522.00
	(b) Circle Offices	168.00	0.00	126.40	29.40	323.80	0.00	5.30	22.00	1.50	5.70	24.00	1.70	0.00	60.20	384.00
	(c) Distribution	1320.00	0.00	1000.00	432.00	2752.00	4.70	41.90	86.70	14.50	30.00	85.20	9.00	0.00	272.00	3024.00
	Total:8	1721.99	0.00	1302.79	502.82	3527.60	5.40	64.20	131.70	16.50	45.70	124.40	14.50	0.00	402.40	3930.00
9	C.E./Hydel Projects															
	(a) General Admn.(HQ)	103.00	0.00	77.60	18.35	198.95	0.00	8.25	1.50	0.10	2.20	9.50	0.50	0.00	22.05	221.00
	(b) R.S.D.Project	668.80	47.30	511.70	88.90	1316.70	55.30	14.60	53.70	7.80	30.70	9.10	5.10	0.00	176.30	1493.00
	(c) UBDC stage I&II	757.94	94.20	568.46	127.21	1547.80	0.80	15.90	86.40	4.50	10.60	12.70	4.30	0.00	135.20	1683.00
	(d) A.S.H.P.	781.00	70.00	585.75	97.65	1534.40	0.00	20.50	82.00	15.20	6.20	15.00	1.70	0.00	140.60	1675.00
	(e) M.H.Project	927.39	80.00	699.10	92.41	1798.90	1.50	15.90	82.80	4.70	14.40	18.70	2.10	0.00	140.10	1939.00
	(f) Micro Hydel Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(g) Shanan Power House	535.00	28.00	401.25	94.65	1058.90	0.00	15.90	77.00	7.10	5.20	25.90	2.00	0.00	133.10	1192.00
	(h) S.Y.L.	7.60	0.00	5.70	1.48	14.78	0.00	0.20	1.70	0.10	0.10	1.10	0.02	0.00	3.22	18.00
	(i) S.K.P.P.	43.00	0.00	32.40	7.60	83.00	0.00	0.35	0.25	0.25	0.50	0.45	0.20	0.00	2.00	85.00
	Total:-9	3823.73	319.50	2881.96	528.25	7553.45	57.60	91.60	385.35	39.74	69.90	92.45	15.92	0.00	752.55	8306.00
10	C.E./HRD															
	General Admn.(HQ)	535.00	0.00	403.28	112.72	1051.00	0.00	40.00	6.00	50.00	100.00	1.88	0.72	48.40	247.00	1298.00
11	C.E./MM															
	General Admn.(HQ)	248.00	0.00	187.00	44.10	479.10	0.10	4.80	2.90	0.20	2.90	18.00	2.00	0.00	30.90	510.00
12	C.E./Metering															
	(a) General Admn.(HQ)	120.00	0.00	90.00	20.70	230.70	0.00	2.00	4.00	0.30	3.00	2.50	2.20	0.30	14.30	245.00
	(b) Circle Offices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Distribution	603.60	0.00	455.00	106.80	1165.40	0.00	31.50	22.30	2.50	14.00	28.00	3.30	0.00	101.60	1267.00
	Total:12	723.60	0.00	545.00	127.50	1396.10	0.00	33.50	26.30	2.80	17.00	30.50	5.50	0.30	115.90	1512.00

(Rs in lac)

Sr. No.	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to6) 7	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13	CE/GNDTP	5131.00	0.00	3868.00	909.00	9908.00	1160.00	140.00	368.00	107.70	38.30	131.20	7.00	0.80	1953.00	11861.00
14	C.E./Commercial															
	General Admn.(HQ)	668.00	0.00	503.40	118.00	1289.40	0.00	2.50	30.00	1.00	14.10	1786.00	4.00	0.00	1837.60	3127.00
15	C.E./O&M GGSSTP	7245.00	0.00	5461.00	1283.68	13989.68	2300.00	118.34	723.98	70.00	55.00	379.00	6.00	0.00	3652.32	17642.00
16	C.E./Planning															
	General Admn.(HQ)	220.00	0.00	166.00	38.73	424.73	0.30	3.00	1.00	0.10	0.60	2.50	0.60	0.00	8.10	432.83
17	C.E./TA & Inspection															
	General Admn.(HQ)	536.00	0.00	404.00	94.80	1034.80	0.00	15.00	20.00	0.70	50.00	35.53	1.59	0.38	123.20	1158.00
18	C.E./Civil Dgn & Const.															
	(a) Circle Offices	252.50	0.00	190.40	44.70	487.60	0.00	4.10	7.30	1.00	1.60	65.10	1.30	0.00	80.40	568.00
	(b) M.H. Project	235.00	0.00	177.20	41.60	453.80	0.00	4.40	33.10	1.40	7.70	3.30	0.30	0.00	50.20	504.00
	(c) Distribution	116.40	0.00	87.70	20.60	224.70	0.00	8.20	5.80	0.40	5.00	4.70	1.20	0.00	25.30	250.00
	(d)SYL	125.00	0.00	94.00	22.70	241.70	0.00	1.60	0.80	0.40	2.00	4.70	0.80	0.00	10.30	252.00
	Total:18	728.90	0.00	549.30	129.60	1407.80	0.00	18.30	47.00	3.20	16.30	77.80	3.60	0.00	166.20	1574.00
19	C.E./EA & Enforcement															
	General Admn.(HQ)	771.20	0.00	581.30	136.50	1489.00	0.00	18.50	23.00	9.00	22.00	135.50	8.80	2.20	219.00	1708.00
20	C.E./RE & APDRP															
	Distribution	117.10	0.00	86.91	37.61	241.62	0.00	2.14	0.03	0.08	1.50	13.53	1.10	0.00	18.38	260.00

(Rs in lac)

Sr. No.	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to 6) 7	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21	C.E./O&M,GHTP	2674.60	0.00	2016.20	473.44	5164.24	1300.00	48.45	409.81	7.50	73.00	213.00	5.00	1.00	2057.76	7222.00
22	CAO															
	General Admn.(HQ)	2058.00	0.00	1550.00	366.00	3974.00	1.00	26.00	14.00	4.00	15.00	44.90	12.00	2.40	119.30	4093.30
23	Financial Advisor															
	General Admn.(HQ)	528.50	0.00	398.40	93.55	1020.45	1.00	10.00	9.00	3.20	5.50	13.40	4.40	3.45	49.95	1070.40
24	Chief Auditor															
	General Admn.(HQ)	1260.00	0.00	949.00	223.36	2432.36	0.00	21.40	39.50	2.40	39.00	11.74	12.00	1.60	127.64	2560.00
25	Cost Controller															
	General Admn.(HQ)	86.00	0.00	65.00	15.00	166.00	0.00	2.20	1.00	0.10	0.40	2.21	0.09	0.00	6.00	172.00
26	CE/PP&R	177.00	0.00	133.40	31.37	341.77	0.00	0.50	5.00	0.08	1.00	30.00	1.20	0.05	37.83	379.60
27	CE/IT	215.00	0.00	162.00	39.80	416.80	0.70	14.00	55.00	1.00	3.50	51.44	3.11	0.45	129.20	546.00
	Grand Total (1to27)	125333.31	790.90	94479.40	22496.65	243100.26	4872.15	3405.08	7402.57	2058.05	1427.04	10214.80	596.88	96.85	30073.41	273173.67

I GENERAL ADMN.(HEAD QUARTER)

1	Chief Administration															
	(a) Admn. Expenses	41.40	0.00	31.20	7.31	79.91	0.00	5.79	0.00	0.00	9.30	5.80	0.00	1.20	22.09	102.00
	(b) Officers	557.00	0.00	419.00	109.73	1085.73	0.00	11.54	0.00	0.00	11.54	115.42	1.15	4.62	144.27	1230.00
	(c) Ombudsman, Chd.	17.09	0.00	12.88	3.03	33.00	0.00	0.40	0.00	0.00	0.50	2.00	0.50	0.00	3.40	36.40
	(d) Staff (Non Gazetted)	1538.59	0.00	1159.80	272.40	2970.79	9.50	28.60	19.00	9.50	14.30	110.00	0.00	3.80	194.70	3165.49
	(e) Misc. Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	40.00	3966.75	190.00	0.00	4199.65	4199.65
	Total :1	2154.08	0.00	1622.88	392.47	4169.43	9.50	46.34	19.00	12.40	75.64	4199.96	191.65	9.62	4564.11	8733.54
2	D.G.P/ V&S	464.00	0.00	349.00	82.10	895.10	0.00	4.00	2.50	1.50	3.00	2.40	0.50	0.00	13.90	909.00
3	CE/DS.(North)	142.60	0.00	107.50	25.30	275.40	0.00	5.00	4.00	7.00	2.50	5.60	2.00	0.50	26.60	302.00
4	CE/DS.(South)	103.00	0.00	77.60	18.30	198.90	0.00	14.00	3.50	0.60	7.00	2.00	1.00	0.00	28.10	227.00
5	Er-in-Chief/DS.(Central)	114.00	0.00	86.00	19.90	219.90	0.00	3.50	16.50	4.80	3.50	2.90	1.90	0.00	33.10	253.00
6	CE/DS(Border)	112.00	0.00	84.00	19.10	215.10	0.40	5.90	14.10	1.60	3.20	7.00	2.70	0.00	34.90	250.00
7	CE/DS.(West)	105.60	0.00	79.60	18.70	203.90	0.00	1.10	0.00	18.30	0.60	3.60	0.50	0.00	24.10	228.00
8	CE/ S & W	233.99	0.00	176.39	41.42	451.80	0.70	17.00	23.00	0.50	10.00	15.20	3.80	0.00	70.20	522.00
9	CE/Hydel Project	103.00	0.00	77.60	18.35	198.95	0.00	8.25	1.50	0.10	2.20	9.50	0.50	0.00	22.05	221.00

Sr No	Name of Scheme/Office	Basic Pay	Over time	Dearness Allowance	Other Allowance	Total (Col.3 to 6)	Bonus/ Generation All.	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15)	G.Total (Col.7&16)
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Chief Engineer/HRD														(Rs.in Lac.)	
a)	Estt.Section	32.18	0.00	24.26	6.78	63.22	0.00	12.50	2.00	5.00	5.00	0.10	0.10	0.00	24.70	87.92
b)	Dy.General Manager	468.68	0.00	353.29	98.75	920.72	0.00	17.50	4.00	5.00	93.20	0.65	0.49	48.40	169.24	1089.96
c)	XEN/Co ordination	34.14	0.00	25.73	7.19	67.06	0.00	10.00	0.00	40.00	1.80	1.13	0.13	0.00	53.06	120.12
	Total:-10	535.00	0.00	403.28	112.72	1051.00	0.00	40.00	6.00	50.00	100.00	1.88	0.72	48.40	247.00	1298.00
11	Chief Engineer /MM	248.00	0.00	187.00	44.10	479.10	0.10	4.80	2.90	0.20	2.90	18.00	2.00	0.00	30.90	510.00
12	Er-in-Chief/Metering	120.00	0.00	90.00	20.70	230.70	0.00	2.00	4.00	0.30	3.00	2.50	2.20	0.30	14.30	245.00
13	CE/Commercial	668.00	0.00	503.40	118.00	1289.40	0.00	2.50	30.00	1.00	14.10	1786.00	4.00	0.00	1837.60	3127.00
14	Chief Engineer/Planning	220.00	0.00	166.00	38.73	424.73	0.30	3.00	1.00	0.10	0.60	2.50	0.60	0.00	8.10	432.83
15	CE /TA & Insp.															
a)	Chief Office	40.17	0.00	30.30	6.86	77.32	0.00	1.76	1.70	0.08	0.66	2.41	0.28	0.14	7.04	84.36
b)	SE/TA	141.94	0.00	106.97	25.17	274.08	0.00	7.06	6.81	0.08	3.96	24.15	0.34	0.03	42.44	316.52
c)	SE/TA(Civil)	42.21	0.00	31.81	7.45	81.47	0.00	1.76	3.40	0.04	1.32	4.83	0.34	0.14	11.84	93.32
d)	SE/MS	156.67	0.00	118.04	27.81	302.53	0.00	1.76	4.26	0.08	39.65	1.38	0.28	0.07	47.47	350.00
e)	SE/Energy Conservation	155.01	0.00	116.88	27.50	299.40	0.00	2.65	3.83	0.41	4.41	2.76	0.34	0.00	14.40	313.80
	Total:-15	536.00	0.00	404.00	94.80	1034.80	0.00	15.00	20.00	0.70	50.00	35.53	1.59	0.38	123.20	1158.00
16	CE/EA & Enf.	771.20	0.00	581.30	136.50	1489.00	0.00	18.50	23.00	9.00	22.00	135.50	8.80	2.20	219.00	1708.00
17	CAO	2058.00	0.00	1550.00	366.00	3974.00	1.00	26.00	14.00	4.00	15.00	44.90	12.00	2.40	119.30	4093.30
18	Financial/Advisor	528.50	0.00	398.40	93.55	1020.45	1.00	10.00	9.00	3.20	5.50	13.40	4.40	3.45	49.95	1070.40
19	Chief Auditor	1260.00	0.00	949.00	223.36	2432.36	0.00	21.40	39.50	2.40	39.00	11.74	12.00	1.60	127.64	2560.00
20	Cost Controller	86.00	0.00	65.00	15.00	166.00	0.00	2.20	1.00	0.10	0.40	2.21	0.09	0.00	6.00	172.00
21	CE/PP&R	177.00	0.00	133.40	31.37	341.77	0.00	0.50	5.00	0.08	1.00	30.00	1.20	0.05	37.83	379.60
22	CE/IT	215.00	0.00	162.00	39.80	416.80	0.70	14.00	55.00	1.00	3.50	51.44	3.11	0.45	129.20	546.00
	Grand Total:-(1to22)	10954.98	0.00	8253.35	1970.26	21178.59	13.70	264.99	294.50	118.88	364.64	6383.77	257.26	69.35	7767.08	28945.67
II GENERAL ADMN (CIRCLE OFFICES)																
1	CE/DS (North)															
	(a) Kapurthala	52.80	0.00	38.90	7.60	99.30	0.00	1.00	0.70	0.10	0.90	1.00	0.70	0.00	4.40	103.70
	(b) Jalandhar	49.60	0.00	37.80	11.20	98.60	0.40	2.20	4.40	2.50	1.30	1.30	0.90	0.10	13.10	111.70
	(c) Hoshiarpur	54.00	0.00	41.10	10.90	106.00	0.00	0.60	3.70	0.50	0.30	0.20	0.20	0.00	5.50	111.50
	(d) Nawanshehar	21.00	0.00	16.00	1.90	38.90	0.00	1.30	1.10	0.80	0.80	1.60	0.20	0.10	5.90	44.80
	(e) P&M Circle	18.60	0.00	14.20	4.10	36.90	0.00	0.40	11.20	0.05	0.20	1.45	0.10	0.00	13.40	50.30
	Total:1	196.00	0.00	148.00	35.70	379.70	0.40	5.50	21.10	3.95	3.50	5.55	2.10	0.20	42.30	422.00
2	CE/DS (South)															
	(a) Sangrur	38.00	0.00	28.50	9.90	76.40	0.00	6.90	4.10	0.40	3.90	3.80	1.40	0.00	20.50	96.90
	(b) Barnala	32.00	0.00	24.00	7.70	63.70	0.00	4.90	3.50	1.00	2.50	1.50	0.90	0.00	14.30	78.00
	(c) Patiala	45.50	0.50	34.20	8.70	88.90	0.06	8.30	5.60	0.70	1.40	2.80	2.10	0.00	20.96	109.86
	(d) Ropar	50.30	0.00	37.80	5.50	93.60	0.00	4.90	7.00	0.70	2.80	2.80	2.10	0.00	20.30	113.90
	(e) Mohali	38.20	0.00	28.80	6.70	73.70	0.00	3.10	4.90	0.30	1.40	3.50	1.40	0.00	14.60	88.30
	(f) P&M Circle	18.00	0.00	13.70	4.15	35.85	0.00	3.40	1.40	0.90	1.00	1.80	1.69	0.00	10.19	46.04
	Total:2	222.00	0.50	167.00	42.64	432.14	0.06	31.50	26.50	4.00	13.00	16.20	9.60	0.00	100.86	533.00

Sr No	Name of Scheme/Office	Basic Pay	Over time	Dearness Allowance	Other Allowances	Total (Col.3 to 6)	Bonus	Other Staff Costs		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses				Total (Col. 8to15)	G.Total (Col.7 & 16)
								75.6			76.1					
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	CE/DS (Central)															
	(a) Khanna	53.30	0.00	45.00	7.10	105.40	0.00	0.90	20.00	0.10	0.50	1.50	0.40	0.00	23.40	128.80
	(b) (Sub.)Ludhiana	19.70	0.00	16.60	5.30	41.60	0.00	8.40	10.50	1.00	0.40	0.80	0.30	0.00	21.39	62.99
	(c) (West) Ludhiana	22.10	0.00	9.70	4.70	36.50	0.00	0.00	0.00	0.00	0.10	0.70	0.20	0.00	1.00	37.50
	(d) (East) Ludhiana	34.80	0.00	27.40	6.70	68.90	0.00	3.60	2.00	0.40	2.00	3.00	1.40	0.00	12.40	81.30
	(e) P&M Circle	15.10	0.00	10.60	1.80	27.50	0.00	1.10	0.51	0.00	0.20	0.90	0.20	0.00	2.91	30.41
	Total:3	145.00	0.00	109.30	25.60	279.90	0.00	14.00	33.00	1.50	3.20	6.90	2.50	0.00	61.10	341.00
4	CE/DS (Border)															
	(a) City Amritsar	100.00	0.00	75.40	17.90	193.30	0.00	6.40	7.20	6.30	1.60	6.40	2.30	0.00	30.20	223.49
	(b) Suburban Amritsar	79.00	0.00	59.60	16.50	155.10	0.00	7.20	5.20	3.50	5.50	8.00	4.30	0.00	33.70	188.80
	(c) Gurdaspur	65.30	0.00	49.20	9.20	123.70	0.00	6.70	2.00	1.20	5.70	7.60	3.90	0.00	27.10	150.80
	(d) Tarn Taran	68.71	0.00	51.80	11.90	132.41	0.60	7.20	3.60	3.20	4.00	4.00	0.90	0.00	23.50	155.91
	Total:4	313.00	0.00	236.00	55.50	604.50	0.60	27.50	18.00	14.20	16.80	26.00	11.40	0.00	114.50	719.00
5	CE/DS (West)															
	(a) Bathinda	55.40	0.00	42.10	10.40	107.90	0.20	4.30	4.30	2.40	0.40	6.00	0.40	0.00	18.00	125.90
	(b) Mukatsar	63.70	0.00	48.40	9.00	121.10	0.00	0.40	11.00	0.20	1.20	1.70	0.40	0.00	14.90	136.00
	(c) Faridkot	67.80	0.00	49.80	9.80	127.40	0.00	2.60	3.00	3.00	1.30	3.40	2.25	0.00	15.55	142.95
	(d) Ferozepur	59.90	0.00	45.50	11.80	117.20	0.00	3.40	2.10	1.10	1.00	3.05	0.40	0.00	11.05	128.25
	(e) P&M Bathinda	27.60	0.00	21.00	7.40	56.00	0.00	0.10	0.60	0.00	0.10	0.05	0.05	0.00	0.90	56.90
	Total:5	274.40	0.00	206.80	48.40	529.60	0.20	10.80	21.00	6.70	4.00	14.20	3.50	0.00	60.40	590.00
6	CE/ S & W															
	(a) COS&D(N) LDH	40.40	0.00	30.50	7.20	78.10	0.00	1.10	1.10	0.04	1.10	6.50	0.30	0.00	10.14	88.24
	(b) COS&D(S) PTA	81.70	0.00	61.30	13.00	156.00	0.00	1.10	3.00	0.30	1.80	13.70	0.50	0.00	20.40	176.40
	(c) TRW Amritsar	23.30	0.00	17.50	4.10	44.90	0.00	1.80	13.10	1.10	1.00	1.70	0.20	0.00	18.90	63.80
	(d) TRW PTA & LDH	22.60	0.00	17.10	5.10	44.80	0.00	1.30	4.80	0.07	1.80	2.10	0.70	0.00	10.77	55.57
	Total:-6	168.00	0.00	126.40	29.40	323.80	0.00	5.30	22.00	1.50	5.70	24.00	1.70	0.00	60.20	384.00
7	CE/Civil Design & Const.															
	(a)SE/Civil Mtc.& Pole W/S & MDI	49.00	0.00	35.00	9.00	93.00	0.00	2.00	1.40	0.20	0.70	0.80	0.90	0.00	6.00	99.00
	(b) SE/Civil Mtc Cell-I & II & Pilot Workshop	203.50	0.00	155.40	35.70	394.60	0.00	2.10	5.90	0.80	0.90	64.30	0.40	0.00	74.40	469.00
	Total:-7	252.50	0.00	190.40	44.70	487.60	0.00	4.10	7.30	1.00	1.60	65.10	1.30	0.00	80.40	568.00
	Grand Total:-(1 to 7)	1570.90	0.50	1183.90	281.94	3037.24	1.25	98.70	148.90	32.85	47.80	157.95	32.10	0.20	519.76	3557.00

Sr. No.	Name of Scheme/Office	Basic Pay	Over time	Dearness Allowance	Other Allowances	Total (Col.3 to 6)	Bonus/ Generation All.	Other Staff Costs		Staff Welfare Expenses (Leveries & others)	Admn. & General Expenses				Total (Col. 8to15)	G.Total (Col.7&16)
								75.6			76.1					
								Medical	Other/ L.T.C.		T.A.	Contin-gencies	Telephone	Honor-arium		
75.1	75.2	75.3	75.4	75.5	75.7	12	13	14	15	16	17					
	III GURU NANAK DEV THERMAL PLANT														(Rs.in Lac.)	
III	CE/GNDTP	5131.00	0.00	3868.00	909.00	9908.00	1160.00	140.00	368.00	107.70	38.30	131.20	7.00	0.80	1953.00	11861.00
	IV GURU GOBIND SINGH SUPER THERMAL PLANT															
IV	CE/O&M, GGSSTP	7245.00	0.00	5461.00	1283.68	13989.68	2300.00	118.34	723.98	70.00	55.00	379.00	6.00	0.00	3652.32	17642.00
	V GURU HARGOBIND THERMAL PLANT															
V	CE/O&M, GHTP	2674.60	0.00	2016.20	473.44	5164.24	1300.00	48.45	409.81	7.50	73.00	213.00	5.00	1.00	2057.76	7222.00
	VI RANJIT SAGAR DAM PROJECT															
VI	CE/Hydel Projects	668.80	47.30	511.70	88.90	1316.70	55.30	14.60	53.70	7.80	30.70	9.10	5.10	0.00	176.30	1493.00
	VII UBDC SCHEME															
VII	CE/Hydel Projects															
	SE/U.B.D.C. Scheme	757.94	94.20	568.46	127.21	1547.80	0.80	15.90	86.40	4.50	10.60	12.70	4.30	0.00	135.20	1683.00
	Stage I&II RE Office															
	VIII ANANDPUR SAHIB HYDEL PROJECT															
VIII	CE/Hydel Projects															
	SE/G Circle, Anandpur Sahib	781.00	70.00	585.75	97.65	1534.40	0.00	20.50	82.00	15.20	6.20	15.00	1.70	0.00	140.60	1675.00
	IX MUKERIAN HYDEL PROJECT															
1	C.E./Hydel Projects															
	SE/O&M Circle, Talwara	927.39	80.00	699.10	92.41	1798.90	1.50	15.90	82.80	4.70	14.40	18.70	2.10	0.00	140.10	1939.00
2	C.E./Civil Design & Const.															
	SE/Civil Const. Circle SK PH	235.00	0.00	177.20	41.60	453.80	0.00	4.40	33.10	1.40	7.70	3.30	0.30	0.00	50.20	504.00
	Total:(1+2)	1162.39	80.00	876.30	134.01	2252.70	1.50	20.30	115.90	6.10	22.10	22.00	2.40	0.00	190.30	2443.00
	X SHANAN POWER HOUSE															
	C.E./Hydel Project															
	SE/Shanan Power House	535.00	28.00	401.25	94.65	1058.90	0.00	15.90	77.00	7.10	5.20	25.90	2.00	0.00	133.10	1192.00
	XI S.K.P.P.															
	CE/Hydel Projects															
	Shahpur Kandi Power Project	43.00	0.00	32.40	7.60	83.00	0.00	0.35	0.25	0.25	0.50	0.45	0.20	0.00	2.00	85.00

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col .3to6) 75.5	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Chief Adminnstration & General Expen 76.1				Total (Col. 8 to15) 76.1	G.Total (Col.7&16)
								Medical	Other/ L.T.C.		T.A.	Contin- gencies	Telephone	Honor- arium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
XII TRANSMISSION SCHEME																
1	CE/DS (North)															
	P&M Circle	1183.00	50.00	892.00	170.50	2295.50	0.00	16.50	80.00	5.00	23.00	76.00	2.00	0.00	202.50	2498.00
	Total:1	1183.00	50.00	892.00	170.50	2295.50	0.00	16.50	80.00	5.00	23.00	76.00	2.00	0.00	202.50	2498.00
2	CE/DS (South)															
	P&M Circle	450.00	80.00	339.21	102.89	972.10	0.00	37.00	30.00	5.20	19.20	14.00	4.50	0.00	109.90	1082.00
	Total:2	450.00	80.00	339.21	102.89	972.10	0.00	37.00	30.00	5.20	19.20	14.00	4.50	0.00	109.90	1082.00
3	CE/DS (Central)															
	P&M Circle	1174.00	75.00	885.00	142.40	2276.40	1.20	21.30	21.50	6.00	21.50	63.50	6.60	0.00	141.60	2418.00
	Total:3	1174.00	75.00	885.00	142.40	2276.40	1.20	21.30	21.50	6.00	21.50	63.50	6.60	0.00	141.60	2418.00
4	CE/DS (Border)															
	P&M Circle	1288.00	110.00	971.56	130.44	2500.00	0.00	45.00	50.00	23.00	24.00	45.00	17.00	0.00	204.00	2704.00
	Total:4	1288.00	110.00	971.56	130.44	2500.00	0.00	45.00	50.00	23.00	24.00	45.00	17.00	0.00	204.00	2704.00
5	C/DS (West)															
	P&M Circle	1652.00	91.00	1246.00	216.00	3205.00	0.00	25.70	6.30	0.00	19.70	47.00	2.30	0.00	101.00	3306.00
	Total:5	1652.00	91.00	1246.00	216.00	3205.00	0.00	25.70	6.30	0.00	19.70	47.00	2.30	0.00	101.00	3306.00
	Grand Total:-(1 to 5)	5747.00	406.00	4333.77	762.23	11249.00	1.20	145.50	187.80	39.20	107.40	245.50	32.40	0.00	759.00	12008.00

Sr. No.	Name of Scheme/Office	Basic Pay	Over time	Dearness Allowance	Other Allowances	Total (Col.3 to 6)	Bonus/Genera-tion All.	Other Staff Costs		Staff Welfare Expenses (Leveries & others)	Admn. & General Expenses				Total (Col. 8to15)	G.Total (Col.7&16)
								75.6			76.1					
		75.1	75.2	75.3	75.4	75.5		Medical	Other/L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
XIII DISTRIBUTION SCHEME															(Rs.in Lac.)	
CE/DS (North)																
1	(a) Kapurthala	4496.00	0.00	3390.00	660.00	8546.00	0.00	55.00	60.00	8.00	8.00	90.00	4.50	0.00	225.50	8771.50
	(b) Jalandhar	5010.00	7.00	3780.00	1150.00	9947.00	0.00	102.00	30.00	80.00	17.00	90.00	8.00	14.00	341.00	10288.00
	(c) Nawanshehar	1900.00	0.00	1430.00	350.00	3680.00	5.00	30.00	300.00	11.00	15.00	90.00	4.50	0.60	456.10	4136.10
	(d) Hoshiarpur	5638.00	3.00	4248.00	1000.00	10889.00	0.00	103.00	700.00	123.00	37.00	20.00	7.00	0.40	990.40	11879.40
	Total:1	17044.00	10.00	12848.00	3160.00	33062.00	5.00	290.00	1090.00	222.00	77.00	290.00	24.00	15.00	2013.00	35075.00
CE/DS (South)																
2	(a) Patiala	6380.00	50.00	4810.00	1175.00	12415.00	11.70	260.00	430.00	135.00	30.00	160.00	20.00	1.50	1048.20	13463.20
	(b) Sangrur	4320.00	0.00	3260.00	785.00	8365.00	0.00	140.00	170.00	98.00	94.00	140.00	24.00	0.00	666.00	9031.00
	(c) Barnala	4030.00	0.00	3030.00	745.00	7805.00	0.00	145.00	165.00	98.00	95.00	141.00	24.00	0.00	668.00	8473.00
	(d) Mohali	1780.00	0.00	1342.00	325.00	3447.00	0.00	34.00	173.00	72.00	12.00	106.00	7.50	0.00	404.50	3851.50
	(e) Ropar	4210.00	0.00	3178.00	775.30	8163.30	0.00	292.00	299.00	8.00	15.00	95.00	5.50	3.50	718.00	8881.30
	Total:2	20720.00	50.00	15620.00	3805.30	40195.30	11.70	871.00	1237.00	411.00	246.00	642.00	81.00	5.00	3504.70	43700.00
CE/DS (Central)																
3	(a) Khanna	4960.00	0.00	3460.00	870.00	9290.00	0.45	127.00	286.00	40.00	14.50	106.00	5.50	0.00	579.45	9869.45
	(b) Suburban Ludhiana	3045.00	0.00	2425.00	510.00	5980.00	0.00	155.00	230.00	55.00	18.00	66.00	6.40	0.00	530.40	6510.40
	(c) City West Ludhiana	2300.00	0.00	1790.00	455.00	4545.00	1.20	132.00	103.00	148.00	15.00	116.00	6.50	2.40	524.10	5069.10
	(d) City East Ludhiana	2055.00	0.00	1642.00	357.40	4054.40	0.95	106.00	131.00	67.00	12.50	57.00	3.60	2.60	380.65	4435.05
	Total:3	12360.00	0.00	9317.00	2192.40	23869.40	2.60	520.00	750.00	310.00	60.00	345.00	22.00	5.00	2014.60	25884.00
CE/DS (Border)																
4	(a) City Amritsar	2790.00	4.90	2110.00	560.00	5464.90	4.00	40.00	40.00	20.00	12.00	72.00	12.00	0.00	200.00	5664.90
	(b) Suburban Amritsar	5900.00	0.00	4420.00	1190.00	11510.00	4.80	160.00	40.00	65.00	20.00	120.00	32.40	0.00	442.20	11952.20
	(c) Gurdaspur	7585.00	0.00	5732.00	1220.00	14537.00	0.00	120.00	275.00	127.00	115.00	304.00	33.50	0.00	974.50	15511.50
	(d) Tarn Taran	4150.00	0.00	3135.00	823.00	8108.00	1.30	95.00	95.00	88.00	33.00	84.00	4.10	0.00	400.40	8508.40
	Total:4	20425.00	4.90	15397.00	3793.00	39619.90	10.10	415.00	450.00	300.00	180.00	580.00	82.00	0.00	2017.10	41637.00
CE/DS (West)																
5	(a) Bathinda	3482.00	0.00	2325.00	612.00	6419.00	4.30	103.00	440.00	210.00	10.00	240.00	5.20	0.50	1013.00	7432.00
	(b) Muktsar	3280.00	0.00	2470.00	610.00	6360.00	0.00	85.00	320.00	51.00	17.00	255.00	4.20	0.00	732.20	7092.20
	(c) Faridkot	5235.00	0.00	3945.00	785.00	9965.00	0.00	72.50	381.00	93.00	16.00	81.00	5.00	0.00	648.50	10613.50
	(d) Ferozepur	3226.00	0.00	2736.00	687.20	6649.20	0.00	59.50	69.00	26.00	7.00	49.00	2.60	0.00	213.10	6862.30
	Total:5	15223.00	0.00	11476.00	2694.20	29393.20	4.30	320.00	1210.00	380.00	50.00	625.00	17.00	0.50	2606.80	32000.00

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Basic Pay 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 7	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	CE/ S & W															
	(a) COS & D (N) Ludhiana	370.00	0.00	278.91	136.70	785.61	0.00	9.40	20.00	1.00	8.50	17.10	1.30	0.00	57.30	842.91
	(b) COS & D (S) Patiala	345.00	0.00	260.06	107.50	712.56	1.70	15.50	33.00	8.00	7.80	46.50	3.00	0.00	115.50	828.06
	(c) TRW Amritsar	320.00	0.00	241.22	98.70	659.92	1.00	7.00	11.50	2.50	3.70	6.00	1.60	0.00	33.30	693.22
	(d) TRW PTA & LDH	285.00	0.00	219.82	89.10	593.92	2.00	10.00	22.20	3.00	10.00	15.60	3.10	0.00	65.90	659.82
	Total:-6	1320.00	0.00	1000.00	432.00	2752.00	4.70	41.90	86.70	14.50	30.00	85.20	9.00	0.00	272.00	3024.00
7	CE/Metering															
	Circle,Jalandhar	603.60	0.00	455.00	106.80	1165.40	0.00	31.50	22.30	2.50	14.00	28.00	3.30	0.00	101.60	1267.00
8	CE/Civil Dgn.& Const.															
	(a) SE / Estates	52.00	0.00	39.20	9.70	100.90	0.00	3.00	3.00	0.10	1.00	0.80	0.20	0.00	8.10	109.00
	(b) Sr.Xen/PW Mohali,Mksr, Sarna	64.40	0.00	48.50	10.90	123.80	0.00	5.20	2.80	0.30	4.00	3.90	1.00	0.00	17.20	141.00
	Total:-8	116.40	0.00	87.70	20.60	224.70	0.00	8.20	5.80	0.40	5.00	4.70	1.20	0.00	25.30	250.00
9	CE/RE & APDRP															
	Director/RE & APDRP	117.10	0.00	86.91	37.61	241.62	0.00	2.14	0.03	0.08	1.50	13.53	1.10	0.00	18.38	260.00
	Grand Total (1 to 9)	87929.10	64.90	66287.61	16241.91	170523.52	38.40	2499.74	4851.83	1640.48	663.50	2613.43	240.60	25.50	12573.48	183097.00
	XIV SUTLEJ YAMUNA LINK															
1	C.E./Hydel Projects															
	RE/SYL, Ropar	7.60	0.00	5.70	1.48	14.78	0.00	0.20	1.70	0.10	0.10	1.10	0.02	0.00	3.22	18.00
2	CE/Civil Design & Const.															
	a) Dy CE/Civil Hydel Design & Const.(Chd.)	105.00	0.00	79.15	21.20	205.35	0.00	1.20	0.20	0.20	0.95	3.50	0.60	0.00	6.65	212.00
	b) SE/Civil, RHPH,Ropar.	20.00	0.00	14.85	1.50	36.35	0.00	0.40	0.60	0.20	1.05	1.20	0.20	0.00	3.65	40.00
	Total (2)	125.00	0.00	94.00	22.70	241.70	0.00	1.60	0.80	0.40	2.00	4.70	0.80	0.00	10.30	252.00
	Total (1+2)	132.60	0.00	99.70	24.18	256.48	0.00	1.80	2.50	0.50	2.10	5.80	0.82	0.00	13.52	270.00